West Basin Municipal Water District

FY 2016-17 Water Rates and Charges

Rates Effective July 1, 2016 to December 31, 2016								
Non-Interruptible Retail & Barrier (<i>Tier 1</i>) Non-Interruptible Retail & Barrier (<i>Tier 2</i>)	MWD Commodity \$942/AF \$1,076/AF	MWD RTS \$118/AF \$118/AF	Reliability Svc Charge \$223/AF \$223/AF	Total \$1,283/AF \$1,417/AF				
Rates Effective January 1, 2017								
Non-Interruptible Retail & Barrier (<i>Tier 1</i>) Non-Interruptible Retail & Barrier (<i>Tier 2</i>)	MWD Commodity \$979/AF \$1,073/AF	MWD RTS \$116/AF \$116/AF	Reliability Svc Charge \$223/AF \$223/AF	Total \$1,318/AF \$1,412/AF				

MWD Non-Interruptible Commodity Rate						
	Effective Dates					
	<u>1/1/16</u>	<u>1/1/17</u>				
Supply Rate Tier 1	\$156	\$201				
Supply Rate Tier 2	\$290	\$295				
System Access Rate	\$259	\$289				
Water Stewardship Rate	\$41	\$52				
Treatment Rate	\$348	\$313				
Power Rate	<u>\$138</u>	\$124				
Total Tier 1	\$942	\$979				
Total Tier 2	\$1,076	\$1,073				

Capacity Charge

Designated Amount¹

Effective Jul 1 to Dec 31, 2016

Effective Jan 1, 2017

\$8,500/cfs

\$6,600/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)

Monthly Water Service Charge Effective July 1, 2016

WBMWD Water Service Charge

\$61/cfs ²

(2) Per cfs as determined by agency's meter capacity

WBMWD Recycled Water Rates Effective July 1, 2016									
Volume (AF/Month)	WBMWD Service Area	West Coast Barrier (<4,500 AF)	West Coast Barrier (4,500+ AF)	Low Pressure Boiler Feed	Nitrified	High Pressure Boiler Feed	Outside Service Area		
0-25	\$1,069/AF	\$1,219/AF	\$618/AF	\$1,297/AF	\$1,049/AF	\$1,653/AF	\$1,111/AF		
25-50	\$1,059/AF	\$1,219/AF	\$618/AF	\$1,297/AF	\$1,049/AF	\$1,653/AF	\$1,101/AF		
50-100	\$1,049/AF	\$1,219/AF	\$618/AF	\$1,297/AF	\$1,049/AF	\$1,653/AF	\$1,091/AF		
100-200	\$1,039/AF	\$1,219/AF	\$618/AF	\$1,297/AF	\$1,049/AF	\$1,653/AF	\$1,081/AF		
200+	\$1,029/AF	\$1,219/AF	\$618/AF	\$1,297/AF	\$1,049/AF	\$1,653/AF	\$1,071/AF		