

West Basin Municipal Water District

Water Use Report

Fiscal Year 2024-2025



WEST BASIN MUNICIPAL WATER DISTRICT develops an annual water use report to inform its customer agencies, Board of Directors, staff members, and other key stakeholders of the service area's annual and historical water consumption. The information provided includes specific retail water demand data for each customer agency. The water use report is designed to be a useful reference tool that includes the following information:

- **Service Area and Customer Agency Maps**
- **Water Supply Portfolio**
- **10-year Historical Water Use** (imported, recycled, groundwater, and desalted)
- **Monthly Water Use for the Most Recent Fiscal Year**
- **Potable Meter Connection Data**
- **Recycled Water Program Information and Facility Map**
- **Recycled Water Connections**
- **Imported and Recycled Water Rates and Charges**

In addition, this year's report provides information on the following items:

- **West Basin Board of Directors**
- **West Basin Leadership Team**
- **District Contact Information**
- **Recently Updated West Basin Plans**
 - 2020 Urban Water Management Plan
 - Water Shortage Contingency Plan
 - Recycled Water Master Plan

Data for the report comes from three primary sources:

- **Water Replenishment District – Monthly Groundwater Production Report**
- **Metropolitan Water District – Monthly Imported Water Purchase Invoices**
- **West Basin Municipal Water District – Recycled Water Production Report**

An online version of this report is available on the West Basin website:

WestBasinCA.gov/water-use-report

WEST BASIN MUNICIPAL WATER DISTRICT

WATER USE REPORT

FISCAL YEAR 2024-2025

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WEST BASIN MUNICIPAL WATER DISTRICT

ABOUT WEST BASIN

West Basin Municipal Water District, established in 1947, stands as a cornerstone in Los Angeles County's quest for water reliability. For more than seven decades, the district has diligently pursued its mission of securing high-quality water supplies for the region, serving 17 cities and various unincorporated areas of LA County. West Basin delivers wholesale imported water to nearly one million people while also producing recycled water for a myriad of purposes such as irrigation and industrial use. Committed to conservation and community education, West Basin works to implement effective water-saving programs and offers free educational resources to residents, emphasizing local, national, and global water issues.

MISSION

To provide a safe and reliable supply of high-quality water to the communities we serve.

BOARD OF DIRECTORS

West Basin is governed by an elected five-member Board of Directors, each representing a designated division of the district. Directors serve staggered four-year terms with Board elections scheduled to occur every other year.



Tommy Faavae

DIVISION I
Carson, Palos Verdes Estates, Rancho Palos Verdes, Rolling Hills, Rolling Hills Estates, and unincorporated LA County areas of Rancho Dominguez



Scott Houston

DIVISION IV
Culver City, El Segundo, Malibu, West Hollywood, a portion of the city of Hawthorne, and the unincorporated Los Angeles County areas of Del Aire, Marina del Rey, Topanga, and Wiseburn



Gloria D. Gray

DIVISION II
Inglewood, portions of the cities of Gardena and Hawthorne, and the unincorporated LA County areas of Ladera Heights, View Park-Windsor Hills, West Athens, and Westmontt



Donald L. Dear

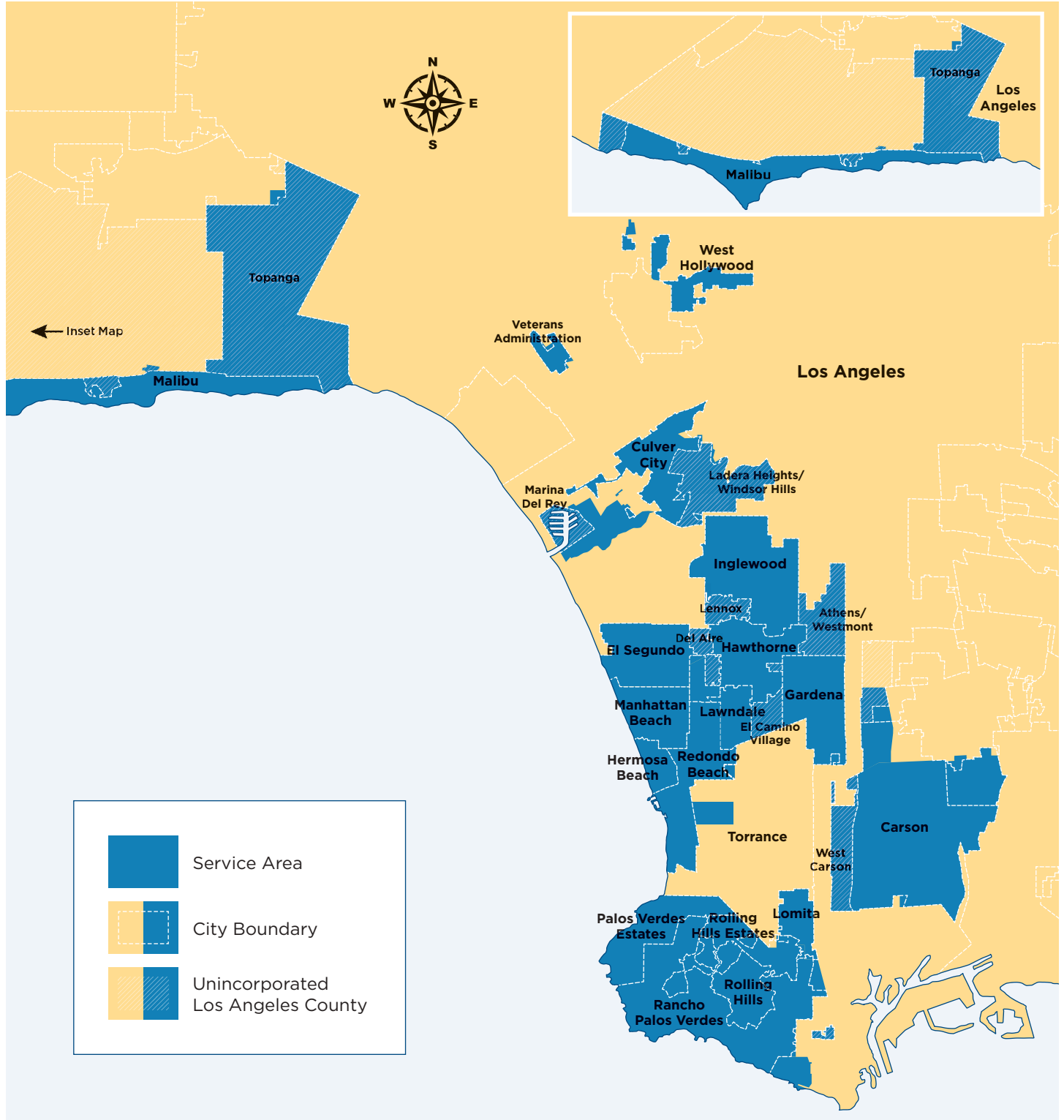
DIVISION V
Gardena, Hawthorne, Lawndale, and unincorporated LA County area of El Camino Village



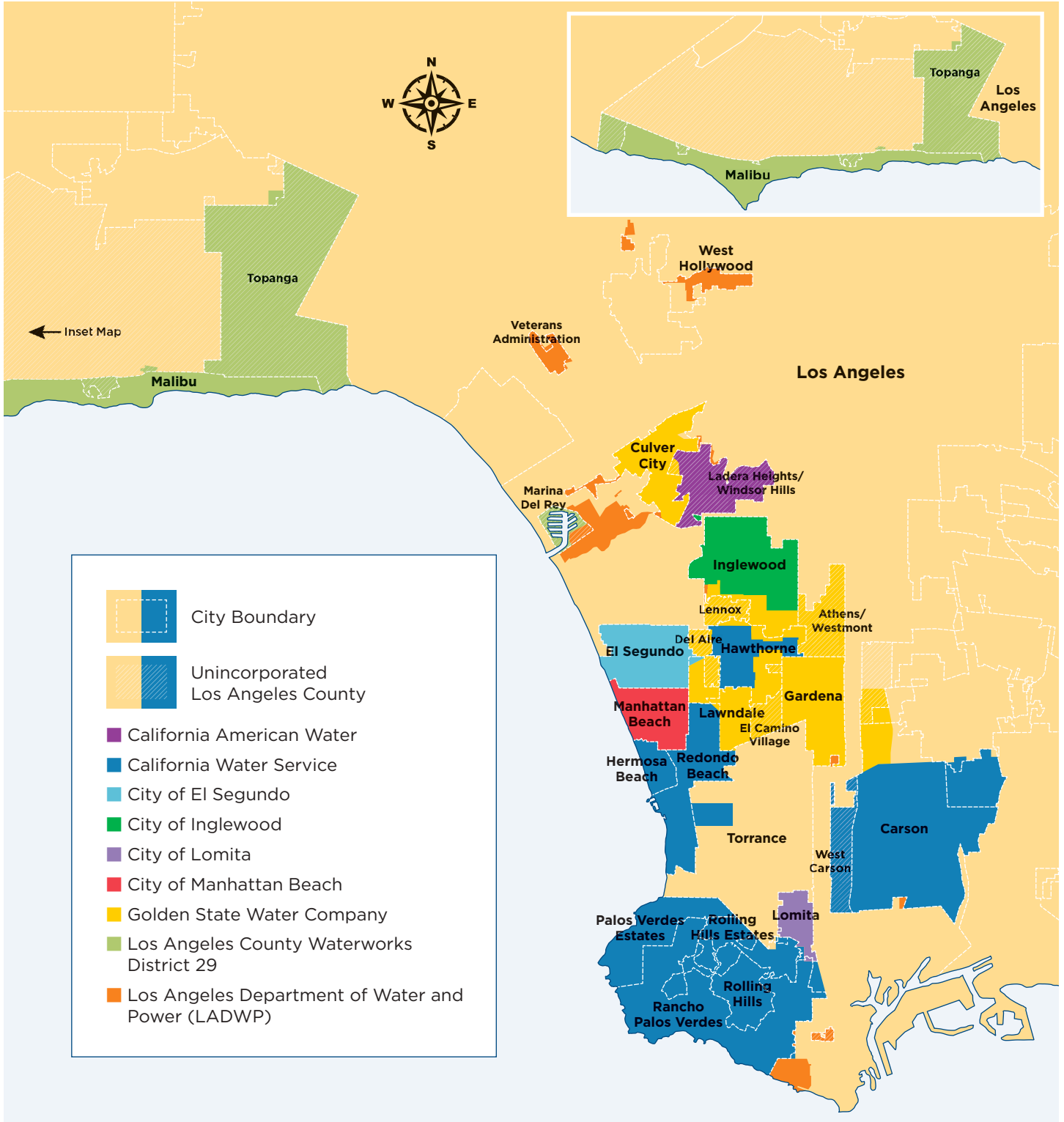
Desi Alvarez

DIVISION III
Hermosa Beach, Lomita, Manhattan Beach, Redondo Beach, and a portion of Torrance

WEST BASIN MUNICIPAL WATER DISTRICT SERVICE AREA MAP



WEST BASIN MUNICIPAL WATER DISTRICT RETAIL AGENCY MAP

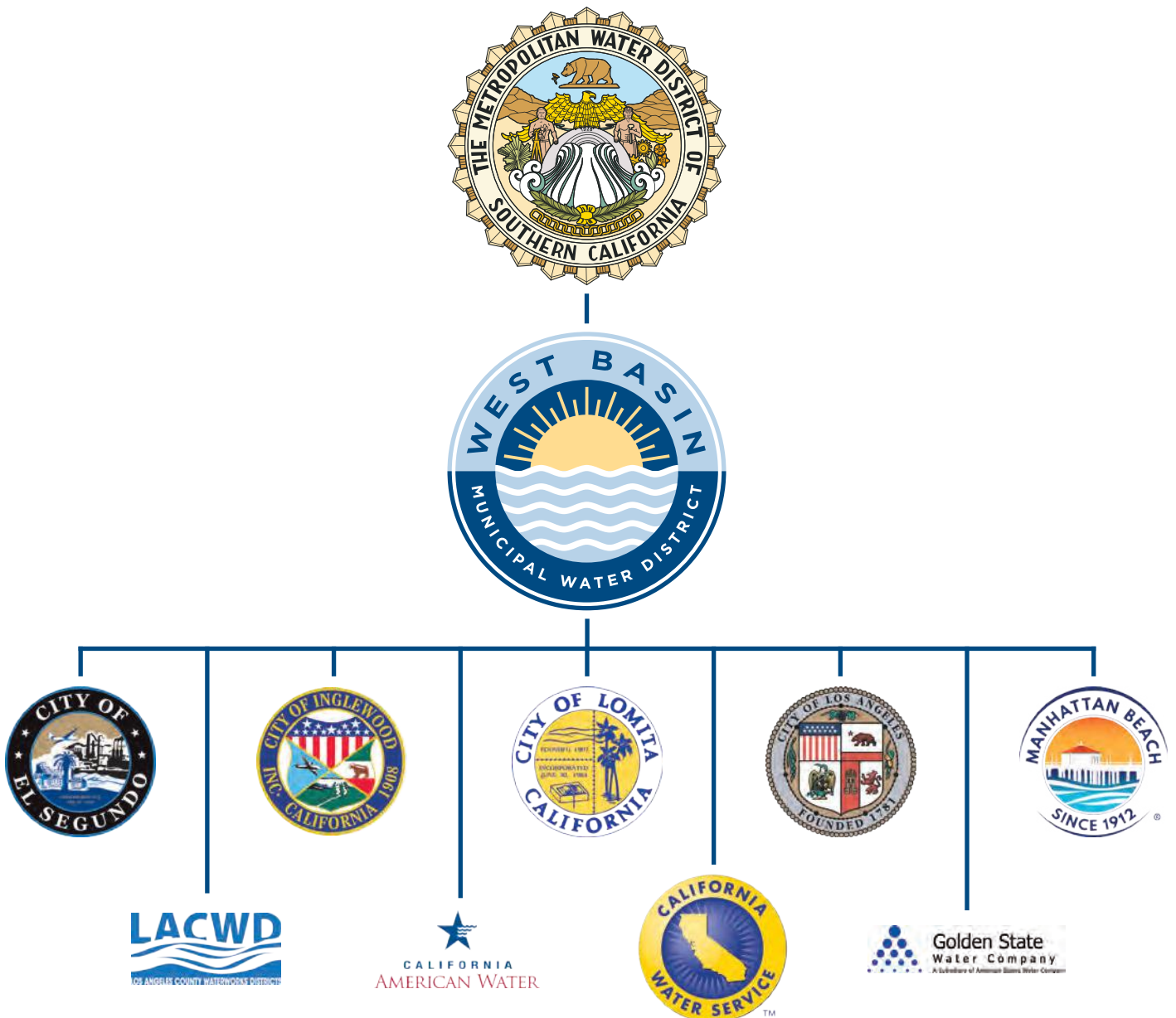


WEST BASIN MUNICIPAL WATER DISTRICT
RETAIL AND WHOLESALE WATER SUPPLIES

In Southern California, the Metropolitan Water District is the regional wholesale water provider. Metropolitan sells imported water to its 26 member agencies, including West Basin.

West Basin is the intermediary wholesale water provider for its service area, taking water from Metropolitan and providing it to nine urban retail water suppliers.

Retail agencies are the final step in the water delivery process, with a direct connection to residents and businesses.

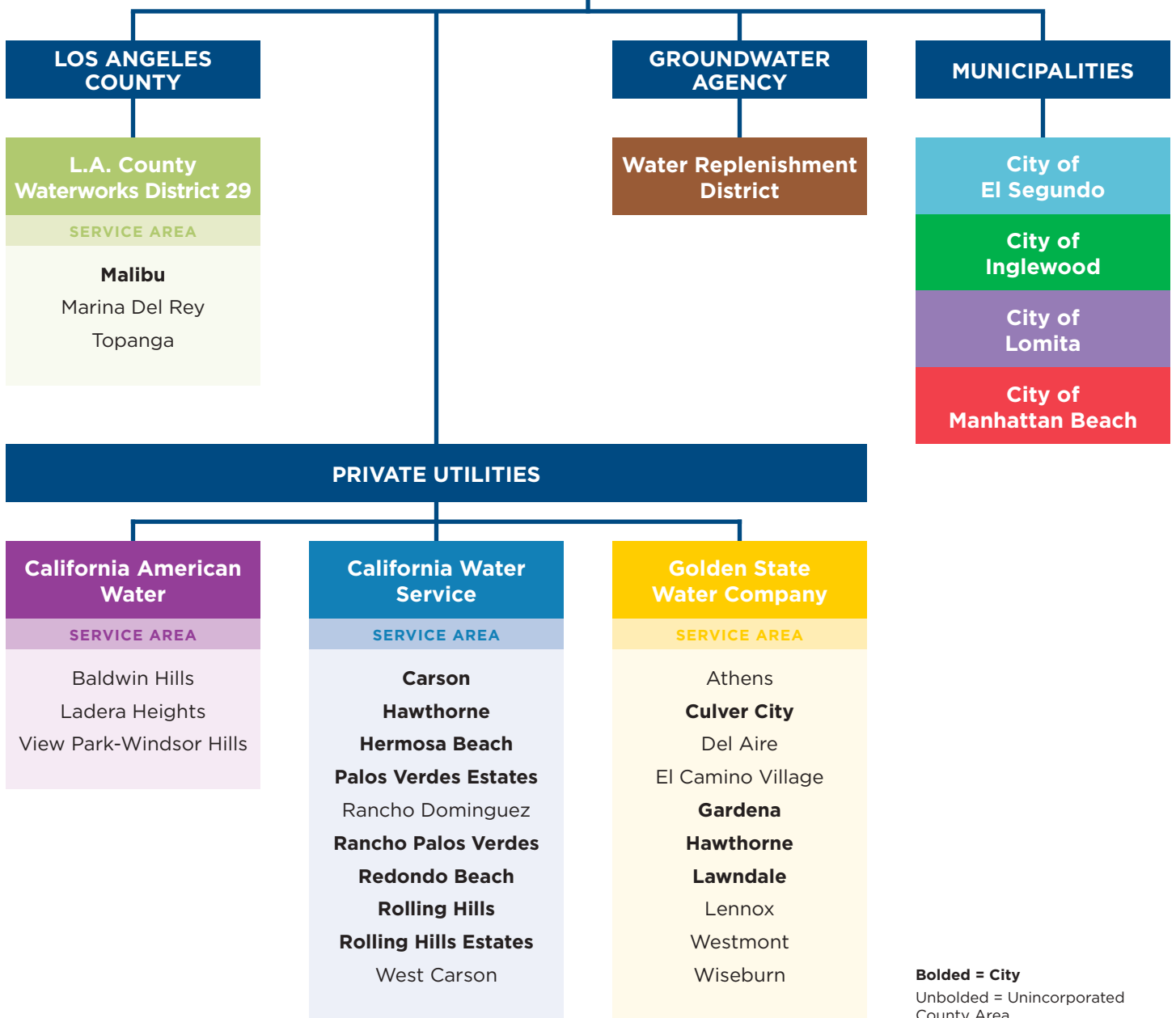


WEST BASIN MUNICIPAL WATER DISTRICT

CUSTOMER AGENCIES



WEST BASIN MUNICIPAL WATER DISTRICT
 Imported Water Wholesaler for
 17 Cities and Unincorporated LA County Areas

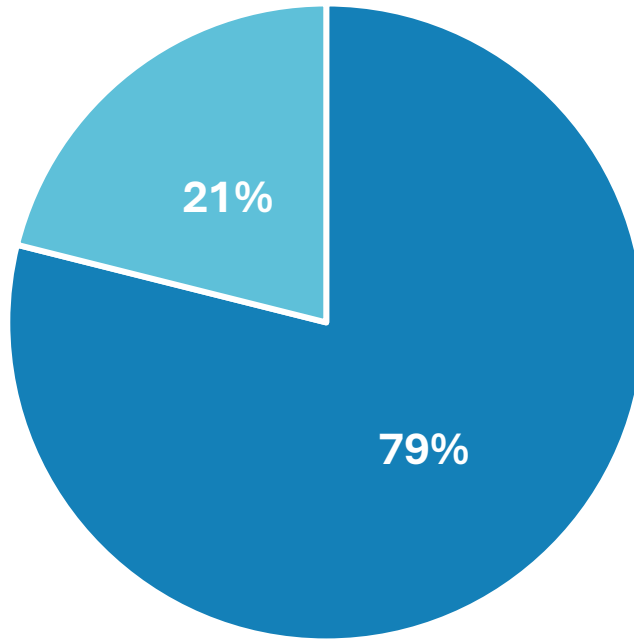


Bolded = City
 Unbolded = Unincorporated County Area

CURRENT AND FUTURE WATER SUPPLY PORTFOLIOS

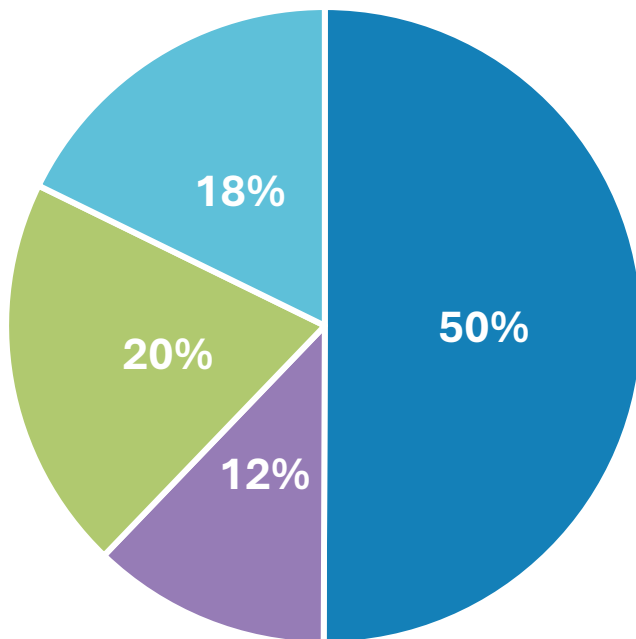
1990 WATER SUPPLY PORTFOLIO

Actual Use



2025 WATER SUPPLY PORTFOLIO

Actual Use

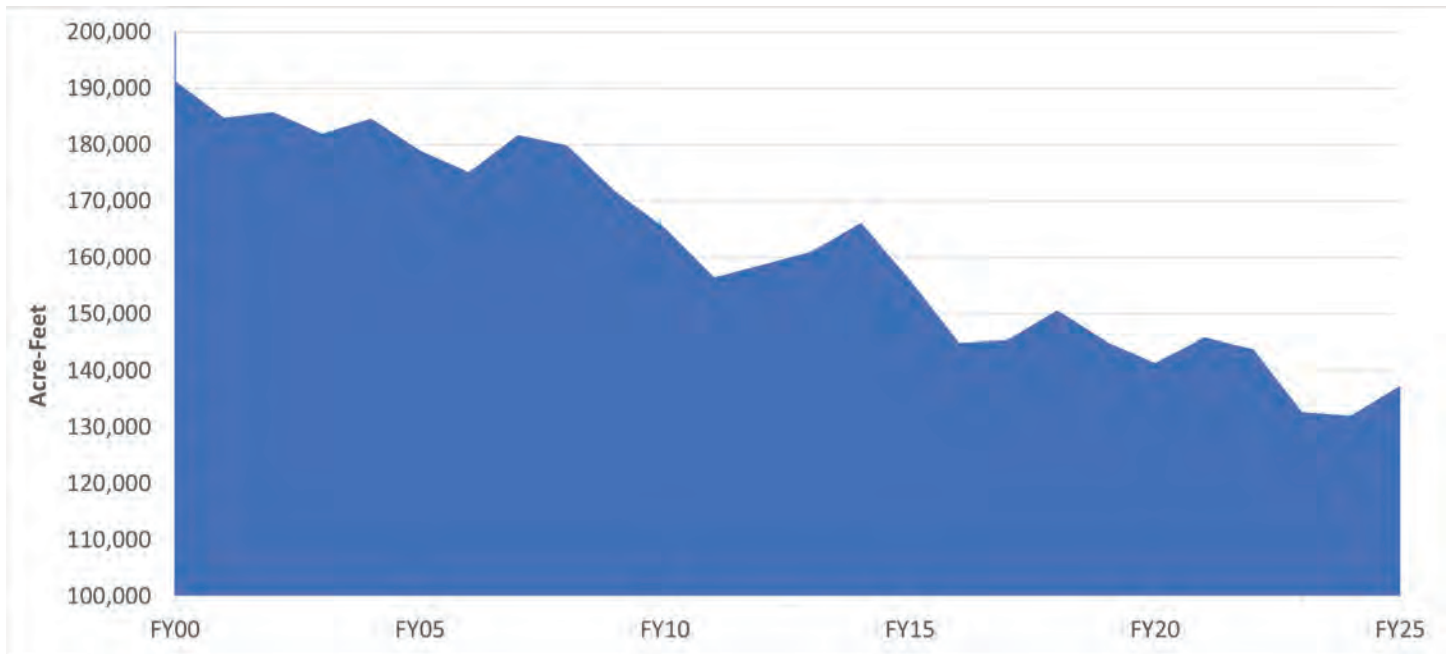


Future Water Use Goals

-  Imported Water
Reducing reliance 
-  Recycled Water
Maximizing local resources 
-  Groundwater
Utilizing local resources 
-  Conservation
Making conservation a way of life 

WEST BASIN MUNICIPAL WATER DISTRICT SERVICE AREA DEMAND

FY 2000-2025



California is well known for its water scarcity. Over time, countless measures have been implemented to reduce overall water consumption. Community and individual efforts, along with progressive conservation policies, have helped speed up conservation efforts.

Outreach and education campaigns have done wonders for helping people understand why saving water is important. Pairing this with increased use of water efficient technologies in homes and businesses and regulations on outdoor water use has resulted in significantly lower water demand in West Basin's service area.



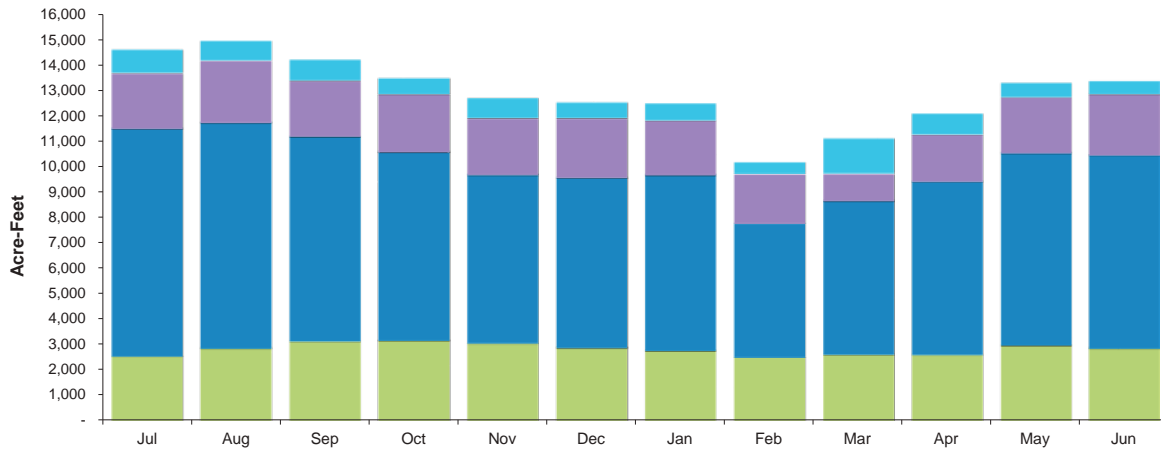
TOTAL WATER USE



WEST BASIN MUNICIPAL WATER DISTRICT

17140 S. Avalon Boulevard, Carson, CA 90746

FY 2024-2025 TOTAL WATER USE



West Basin MWD	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater*	2,551	2,862	3,143	3,165	3,053	2,887	2,768	2,504	2,615	2,606	2,983	2,865	34,003
Desalted Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water	8,943	8,885	8,056	7,415	6,651	6,691	6,928	5,277	6,062	6,818	7,565	7,593	86,884
Recycled Water**	2,189	2,421	2,182	2,272	2,210	2,337	2,120	1,952	1,070	1,847	2,173	2,397	25,172
Seawater Barrier***	906	764	809	636	772	622	682	475	1,387	834	579	505	8,971
Total	14,590	14,933	14,190	13,488	12,686	12,538	12,498	10,209	11,134	12,106	13,300	13,359	155,030

*Source: WBMWD Database for groundwater production (inside service area only and pumping from Central Basin).

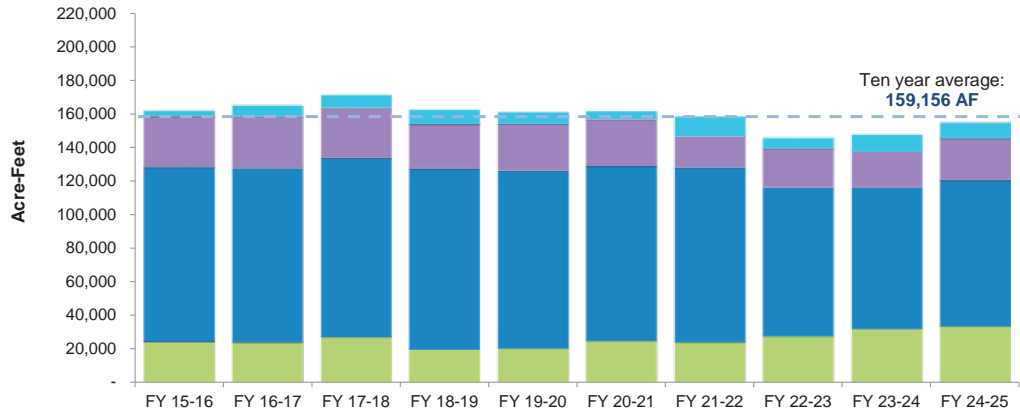
**Source: WBMWD Database (excludes City of Torrance, Torrance - Mobil Recycled Water, and LADWP).

***Includes imported sales to WRD-West Coast Barrier and Dominguez Gap.

WEST BASIN MUNICIPAL WATER DISTRICT

17140 S. Avalon Boulevard, Carson, CA 90746

TEN-YEAR AVERAGE TOTAL WATER USE



Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater*	24,072	24,317	27,474	19,776	20,556	24,936	24,713	27,988	32,420	34,003	26,025
Desalted Water	779	284	50	238	124	362	-	-	-	-	184
Imported Water	103,638	103,333	106,420	107,693	105,686	103,955	103,601	88,530	83,887	86,884	99,363
Recycled Water**	30,116	30,468	29,517	26,476	28,046	27,591	18,570	23,427	21,850	25,172	26,123
Seawater Barrier***	3,681	6,563	7,740	8,674	6,950	5,138	11,880	6,465	9,932	8,971	7,599
Total	162,286	164,964	171,201	162,857	161,362	161,982	157,382	146,411	148,089	155,030	159,156

*Source: WBMWD Database for groundwater production (inside service area only and pumping from Central Basin).

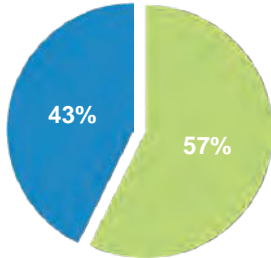
**Source: WBMWD Database (excludes City of Torrance, Torrance - Mobil Recycled Water, and LADWP).

***Includes imported sales to WRD-West Coast Barrier and Dominguez Gap.

CALIFORNIA AMERICAN WATER COMPANY

8657 Grand Avenue, Rosemead, CA 91770 ■ Office: 626-614-2518

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
2,875 AFY (Central Groundwater Basin)

Imported Connections
WB-22 WB-27

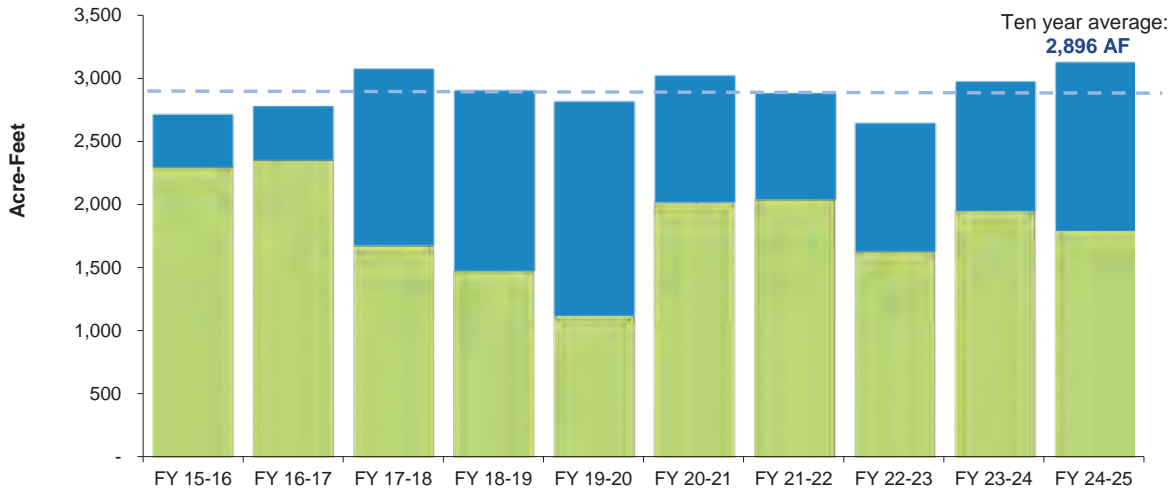
2026 Capacity Reservation Charge (cfs)
2022 = 2.9 2023 = 3.4 (CRC) 2024 = 2.6

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater*	147	176	145	167	133	138	160	128	136	139	174	150	1,793
Imported Water	144	148	139	129	110	106	102	62	65	95	115	124	1,339
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	291	324	284	297	243	244	262	190	201	234	289	274	3,132

*All groundwater is pumped from Central Basin and imported into Cal American service area within West Basin.

TEN-YEAR AVERAGE TOTAL WATER USE

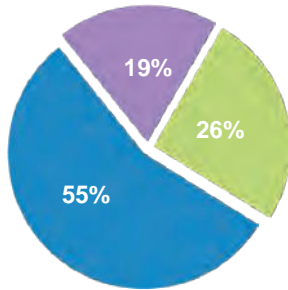


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	2,300	2,351	1,678	1,481	1,122	2,020	2,040	1,631	1,950	1,793	1,836
Imported Water	415	428	1,397	1,426	1,696	1,004	844	1,017	1,027	1,339	1,059
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	2,715	2,779	3,076	2,906	2,818	3,024	2,884	2,648	2,977	3,132	2,896

CALIFORNIA WATER SERVICE - DOMINGUEZ

2632 West 237th Street, Torrance, CA 90505-5272 ■ Office: 310-257-1400

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
 10,417 AFY (West Coast Groundwater Basin)
 6,480 AFY (Central Groundwater Basin)

Imported Connections
 WB-09 WB-10 WB-14 WB-19
 WB-21 WB-35 WB-36 WB-39

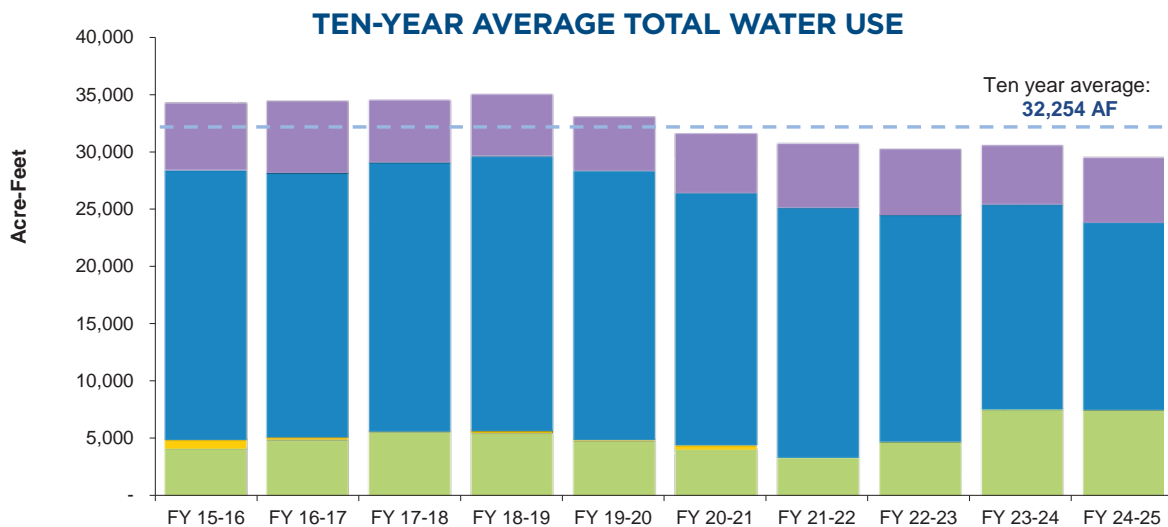
2026 Capacity Reservation Charge (cfs)
 2022 = 42.8 (CRC) 2023 = 38.0 2024 = 38.9

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater*	505	614	652	606	635	689	619	557	620	668	709	659	7,535
Desalted Water**	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water	2,073	1,910	1,667	1,419	1,138	1,072	1,220	970	1,071	1,108	1,339	1,375	16,362
Recycled Water	463	534	496	433	483	474	441	428	367	493	459	562	5,634
Total	3,041	3,058	2,815	2,458	2,256	2,236	2,280	1,955	2,059	2,269	2,507	2,597	29,531

* Cal Water Dominguez has groundwater rights within the West Coast Basin and Central Basin. The number shown is the amount pumped from both West Coast Basin and Central Basin.

**The Desalted Water is not pumped but rather sold to Cal Water Dominguez.



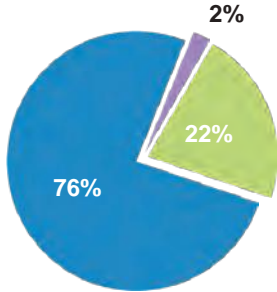
Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	4,158	4,888	5,605	5,445	4,807	4,074	3,366	4,771	7,570	7,535	5,222
Desalted Water	779	284	50	238	124	362	-	-	-	-	184
Imported Water	23,489	23,049	23,447	23,969	23,436	22,037	21,797	19,825	17,906	16,362	21,532
Recycled Water	5,803	6,169	5,396	5,361	4,667	5,184	5,552	5,692	5,088	5,634	5,454
Total	34,230	34,389	34,497	35,013	33,034	31,657	29,333	30,288	30,564	29,531	32,254

*California Water Service merged with Dominguez Water Company in mid-2000 and was renamed as California Water Service Company - Dominguez District.

CALIFORNIA WATER SERVICE - HAWTHORNE

2632 West 237th Street, Torrance, CA 90505-5272 ■ Office: 310-257-1400

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
1,882 AFY (West Coast Groundwater Basin)*

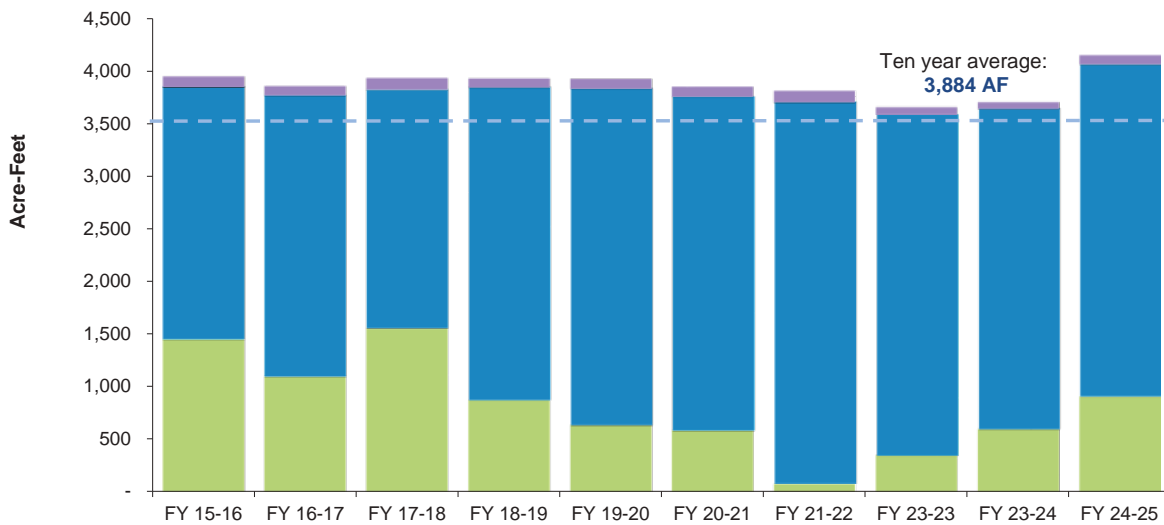
Imported Connections
WB-18 WB-20

2026 Capacity Reservation Charge (cfs)
2022 = 6.8 (CRC) 2023 = 6.3 2024 = 5.4

*Note: The 2026 CRC is the highest daily average flow for the past three years
1,882 AFY Lease from City of Hawthorne (2/1/13)

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater	0	1	25	47	68	99	80	92	77	88	237	96	909
Imported Water	323	332	319	295	236	261	237	186	246	236	196	291	3,158
Recycled Water	9	12	9	8	6	9	8	4	2	9	7	8	90
Total	333	344	353	350	310	368	324	282	324	332	440	396	4,157

TEN-YEAR AVERAGE TOTAL WATER USE

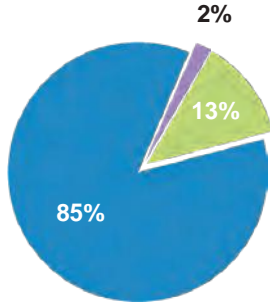


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	1,451	1,095	1,555	873	637	586	80	348	600	909	813
Imported Water	2,401	2,678	2,272	2,978	3,202	3,172	3,631	3,241	3,048	3,158	2,978
Recycled Water	104	94	114	84	92	101	111	75	65	90	93
Total	3,956	3,868	3,941	3,935	3,931	3,859	3,822	3,664	3,713	4,157	3,884

CALIFORNIA WATER SERVICE - HERMOSA REDONDO

2632 West 237th Street, Torrance, CA 90505-5272 | Office: 310-257-1400

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
4,070 AFY (West Coast Groundwater Basin)

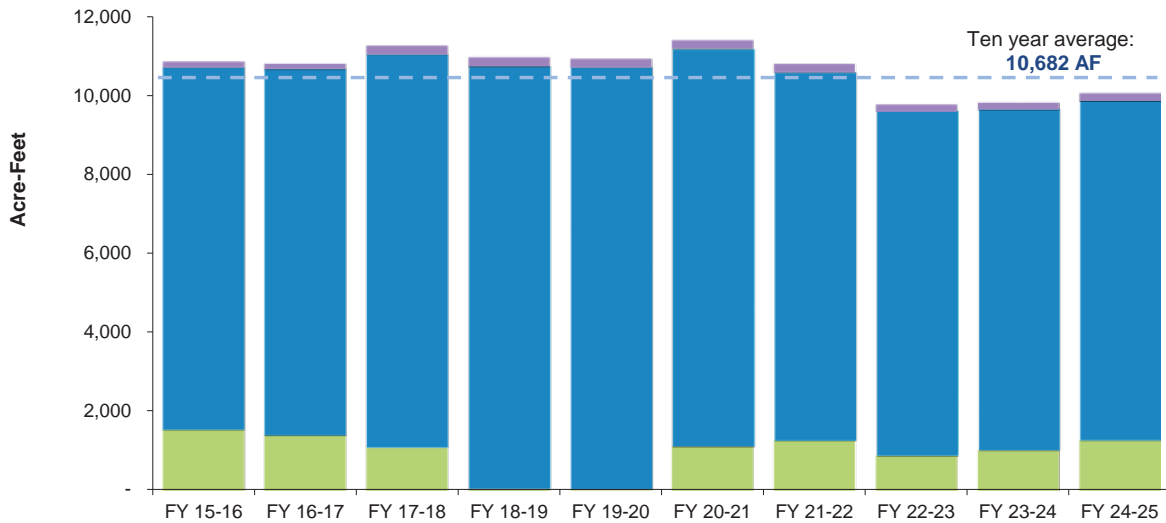
Imported Connections
WB-2B WB-5 WB-16 WB-29

2026 Capacity Reservation Charge (cfs)
2022 = 17.7 2023 = 18.4 (CRC) 2024 = 15.2

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater	80	105	97	73	76	74	95	109	114	109	157	177	1,267
Imported Water	827	828	787	773	724	721	711	548	627	678	707	693	8,624
Recycled Water	21	24	18	28	13	15	10	11	8	11	15	21	194
Total	928	957	902	874	813	810	815	668	749	799	879	892	10,085

TEN-YEAR AVERAGE TOTAL WATER USE

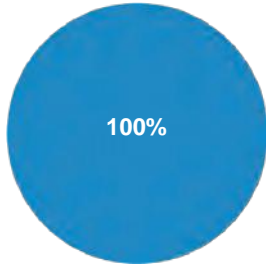


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	1,541	1,397	1,086	30	16	1,120	1,258	890	1,021	1,267	963
Imported Water	9,169	9,280	9,951	10,720	10,697	10,056	9,330	8,731	8,653	8,624	9,521
Recycled Water	156	147	217	226	215	224	227	192	186	194	198
Total	10,866	10,824	11,254	10,976	10,927	11,401	10,815	9,813	9,859	10,085	10,682

CALIFORNIA WATER SERVICE - PALOS VERDES

2632 West 237th Street, Torrance, CA 90505-5272 ■ Office: 310-257-1400

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
0 AFY

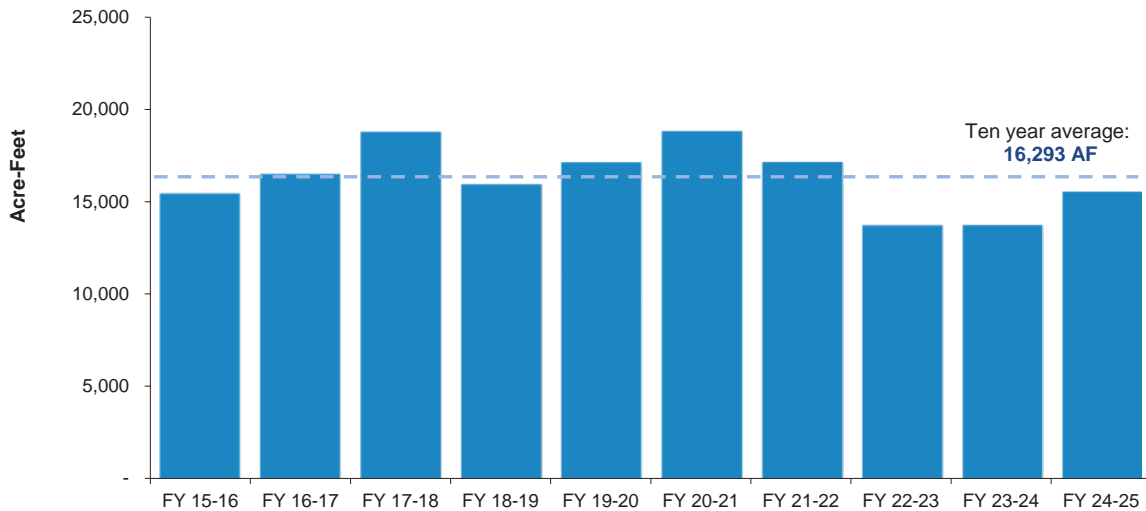
Imported Connections
WB-6A WB-6B WB-32 WB-40

2026 Capacity Reservation Charge (cfs)
2022 = 32.4 (CRC) 2023 = 32.1 2024 = 32.3

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total	
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water	1,596	1,675	1,571	1,438	1,309	1,196	1,151	765	916	1,180	1,382	1,395	15,573	
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	1,596	1,675	1,571	1,438	1,309	1,196	1,151	765	916	1,180	1,382	1,395	15,573	

TEN-YEAR AVERAGE TOTAL WATER USE

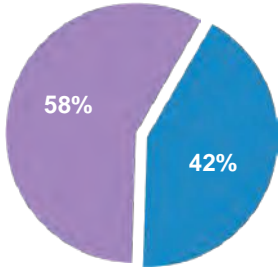


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Imported Water	15,466	16,515	18,805	15,966	17,148	18,837	17,171	13,716	13,732	15,573	16,293
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	15,466	16,515	18,805	15,966	17,148	18,837	17,171	13,716	13,732	15,573	16,293

CITY OF EL SEGUNDO

350 Main Street, El Segundo, CA 90245-3895 ■ Office: 310-524-2356

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
953 AFY (West Coast Groundwater Basin)

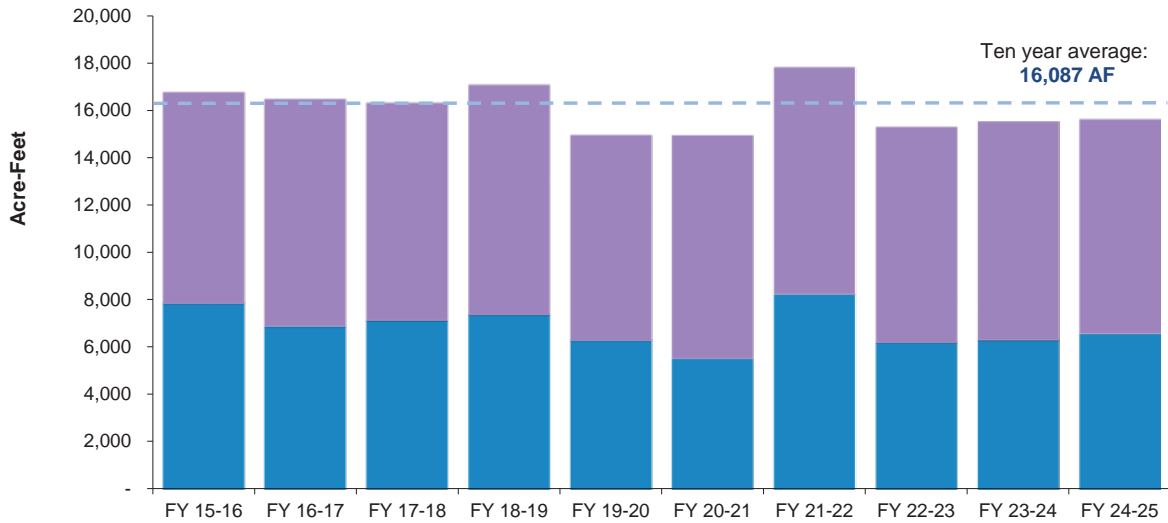
Imported Connections
WB-03 WB-28

2026 Capacity Reservation Charge (cfs)
2022= 12.1 2023 = 14.6 2024 = 16.1 (CRC)

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total	
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water	618	641	555	521	439	509	574	466	553	522	590	602	6,590	
Recycled Water	848	861	717	715	769	763	711	594	647	758	839	810	9,032	
Total	1,466	1,503	1,272	1,235	1,208	1,273	1,285	1,060	1,200	1,280	1,429	1,411	15,622	

TEN-YEAR AVERAGE TOTAL WATER USE

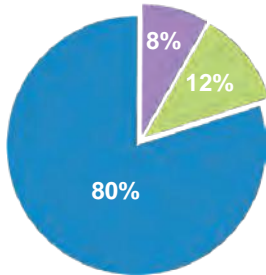


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Imported Water	7,854	6,901	7,146	7,392	6,302	5,535	8,249	6,214	6,317	6,590	6,850
Recycled Water	8,927	9,581	9,185	9,686	8,651	9,417	9,574	9,106	9,211	9,032	9,237
Total	16,781	16,482	16,331	17,078	14,953	14,952	17,823	15,320	15,528	15,622	16,087

CITY OF INGLEWOOD

One Manchester Boulevard, Inglewood, CA 90301 | Office: 310-412-5333

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
4,450 AFY (West Coast Groundwater Basin)

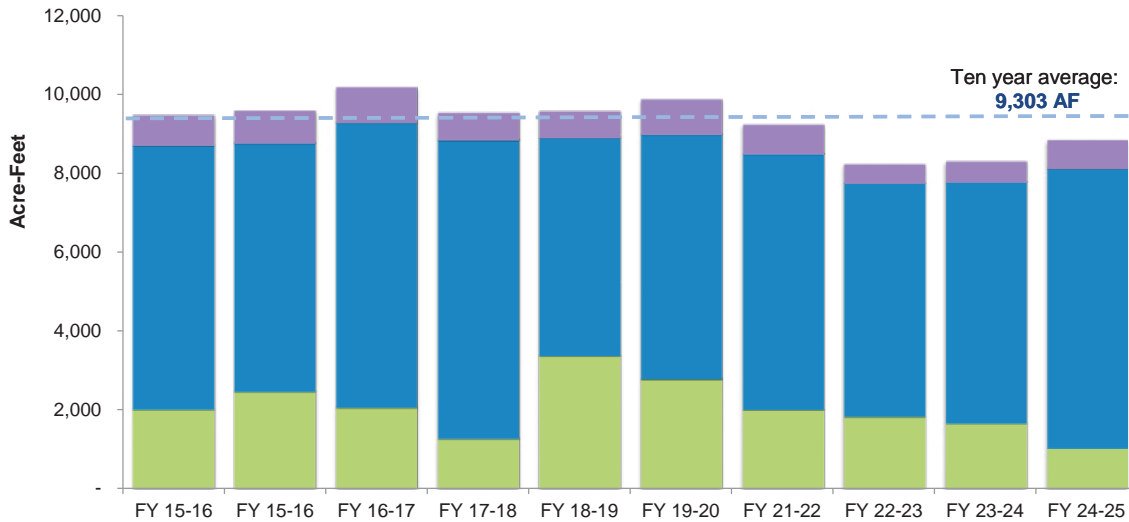
Imported Connections
WB-17 WB-38

2026 Capacity Reservation Charge (cfs)
2022 = 11.2 (CRC) 2023 = 10.8 2024 = 9.8

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater	133	139	135	127	66	24	12	22	20	46	158	158	1,039
Imported Water	615	624	592	589	606	640	644	531	588	589	535	541	7,092
Recycled Water	111	99	76	72	36	45	53	7	19	49	88	78	734
Total	859	862	803	788	708	709	709	560	627	683	781	776	8,865

TEN-YEAR AVERAGE TOTAL WATER USE

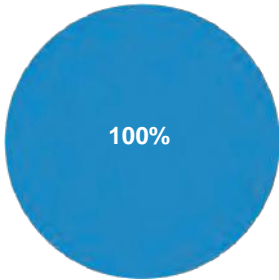


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	2,025	2,483	2,073	1,292	3,383	2,797	2,013	1,851	1,670	1,039	2,063
Imported Water	6,693	6,293	7,216	7,563	5,520	6,195	6,495	5,914	6,122	7,092	6,510
Recycled Water	765	834	901	698	685	899	743	502	537	734	730
Total	9,483	9,610	10,190	9,553	9,589	9,891	9,251	8,267	8,329	8,865	9,303

LOS ANGELES COUNTY WATERWORKS DISTRICT 29 & MARINA DEL REY

900 S. Freemont Avenue, Alhambra, CA 91803 ■ Office: 626-300-3300

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
0 AFY

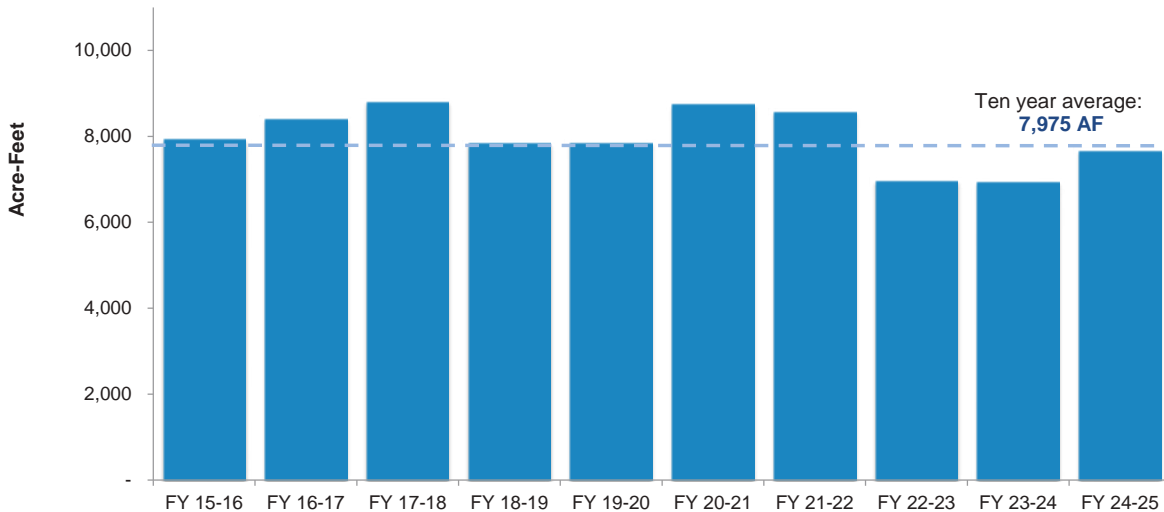
Imported Connections
WB-26A WB-26B WB26C

2026 Capacity Reservation Charge (cfs)
2022 = 14.8 (CRC) 2023 = 14.1 2024 = 13.3

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total	
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water	752	797	746	712	641	611	670	409	459	564	640	662	7,663	
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	752	797	746	712	641	611	670	409	459	564	640	662	7,663	

TEN-YEAR AVERAGE TOTAL WATER USE

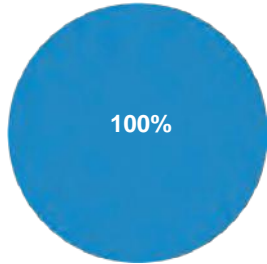


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Imported Water	7,932	8,414	8,809	7,839	7,856	8,753	8,571	6,965	6,944	7,663	7,975
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	7,932	8,414	8,809	7,839	7,856	8,753	8,571	6,965	6,944	7,663	7,975

CITY OF LOMITA

P.O. Box 339, Lomita, CA 90717 ■ Office: 310-325-7110, ext. 124

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
1,352 AFY (West Coast Groundwater Basin)

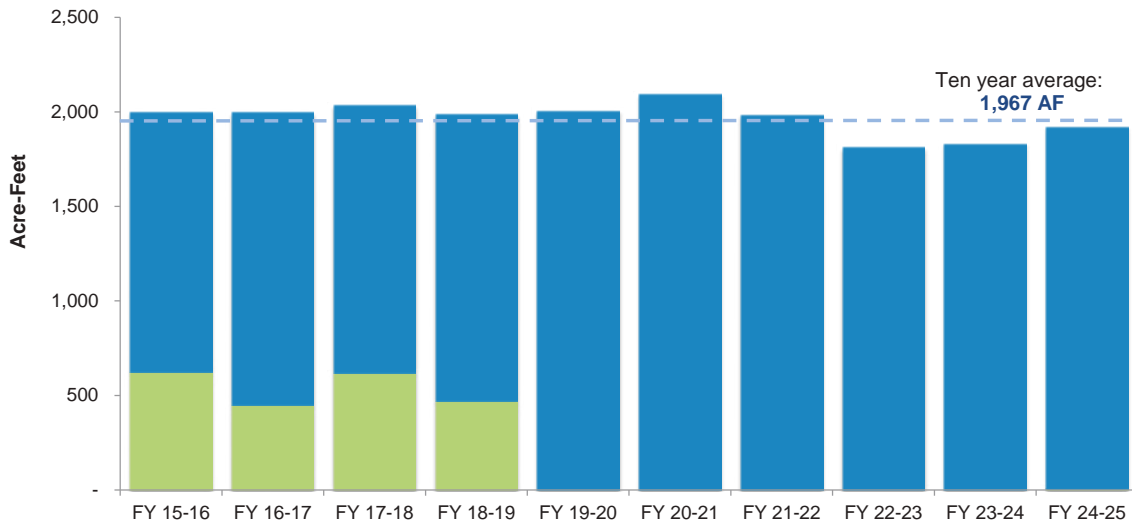
Imported Connections
WB-07 WB-08A WB-08B

2026 Capacity Reservation Charge (cfs)
2022 = 3.7 (CRC) 2023 = 3.1 2024 = 3.1

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total	
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	6	6
Imported Water	180	183	172	165	154	152	162	129	143	146	164	166	1,916	
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	180	183	172	165	154	152	162	129	143	146	164	172	1,922	

TEN-YEAR AVERAGE TOTAL WATER USE

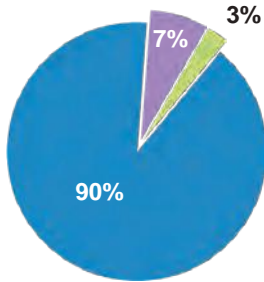


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	626	449	620	469	2	-	-	-	-	6	217
Imported Water	1,374	1,549	1,416	1,520	2,004	2,093	1,986	1,812	1,831	1,916	1,750
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	2,000	1,998	2,035	1,988	2,006	2,093	1,986	1,812	1,831	1,922	1,967

CITY OF MANHATTAN BEACH

3621 Bell Avenue, Manhattan Beach, CA 90266 Office: 310-802-5300

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
1,131 AFY (West Coast Groundwater Basin)*

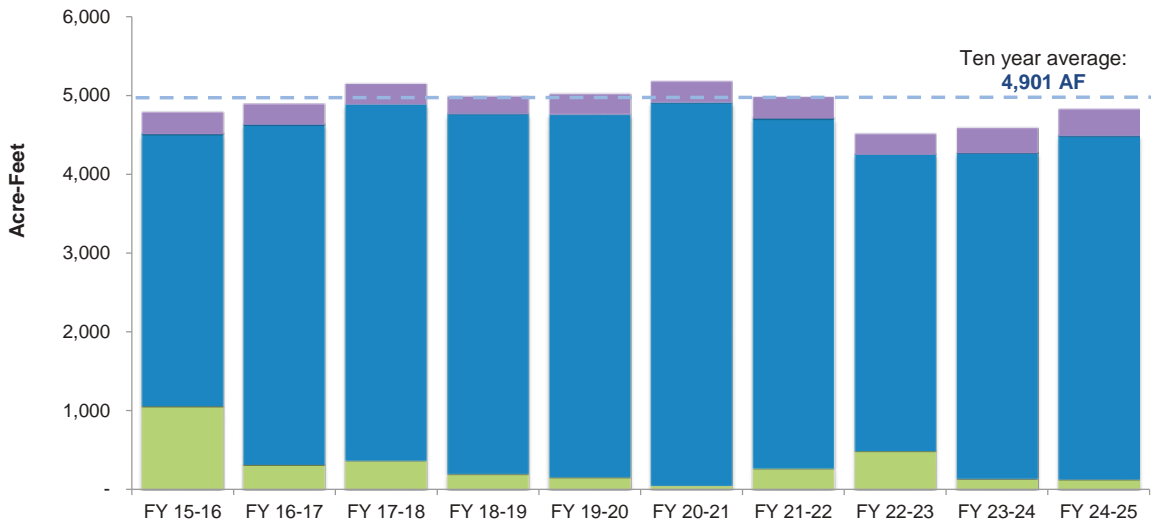
Imported Connections
WB-04

2026 Capacity Reservation Charge (cfs)
2022 = 7.4 2023 = 7.9 (CRC) 2024 = 6.8

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater	12	12	6	9	1	6	1	2	3	22	24	33	131
Imported Water	411	419	403	386	364	358	368	284	331	335	350	352	4,361
Recycled Water	38	47	33	23	23	30	18	8	22	34	34	34	344
Total	461	478	442	418	388	394	387	294	357	391	408	419	4,836

TEN-YEAR AVERAGE TOTAL WATER USE

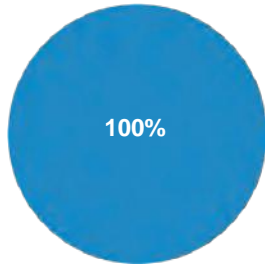


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	1,059	318	366	202	158	51	271	490	140	131	319
Imported Water	3,458	4,317	4,520	4,563	4,603	4,858	4,443	3,766	4,133	4,361	4,302
Recycled Water	280	265	268	231	266	276	275	273	321	344	280
Total	4,797	4,900	5,154	4,996	5,027	5,185	4,989	4,529	4,594	4,836	4,901

GOLDEN STATE WATER COMPANY - CULVER CITY

5839 Green Valley Circle, Suite 106, Culver City, CA 90230 ■ Office: 562-907-9200. ext. 400

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
0 AFY

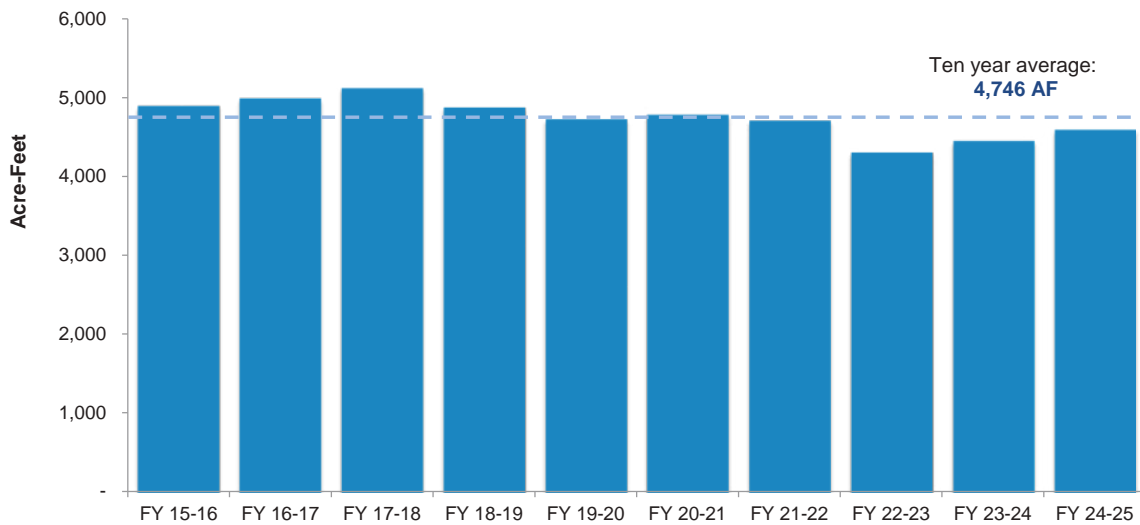
Imported Connections
WB-23 WB-24 WB-34

2026 Capacity Reservation Charge (cfs)
2022 = 35.7 (CRC) 2023 = 34.8 2024 = 26.3

*Note: The 2026 CRC is the highest daily average flow for the past three years.
The CRC shown is for GSWC Southwest District and Culver City combined.*

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water	436	439	412	405	372	370	368	299	337	364	396	399	4,596
Recycled Water	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	436	439	412	405	372	370	368	299	337	364	396	399	4,596

TEN-YEAR AVERAGE TOTAL WATER USE

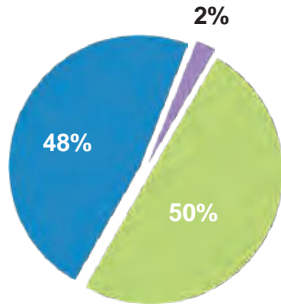


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Imported Water	4,896	4,988	5,123	4,875	4,726	4,786	4,708	4,309	4,453	4,596	4,746
Recycled Water	-	-	-	-	-	-	-	-	-	-	-
Total	4,896	4,988	5,123	4,875	4,726	4,786	4,708	4,309	4,453	4,596	4,746

GOLDEN STATE WATER COMPANY - SOUTHWEST DISTRICT

1600 W. Redondo Beach Boulevard, #101, Gardena, CA 90247 Office: 310-767-8200, ext. 500

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
7,502 AFY (West Coast Groundwater Basin)*

Imported Connections
WB-1 WB-2A WB-11 WB-12 WB-13
WB-15 WB-25 WB-30 WB-31 WB-33

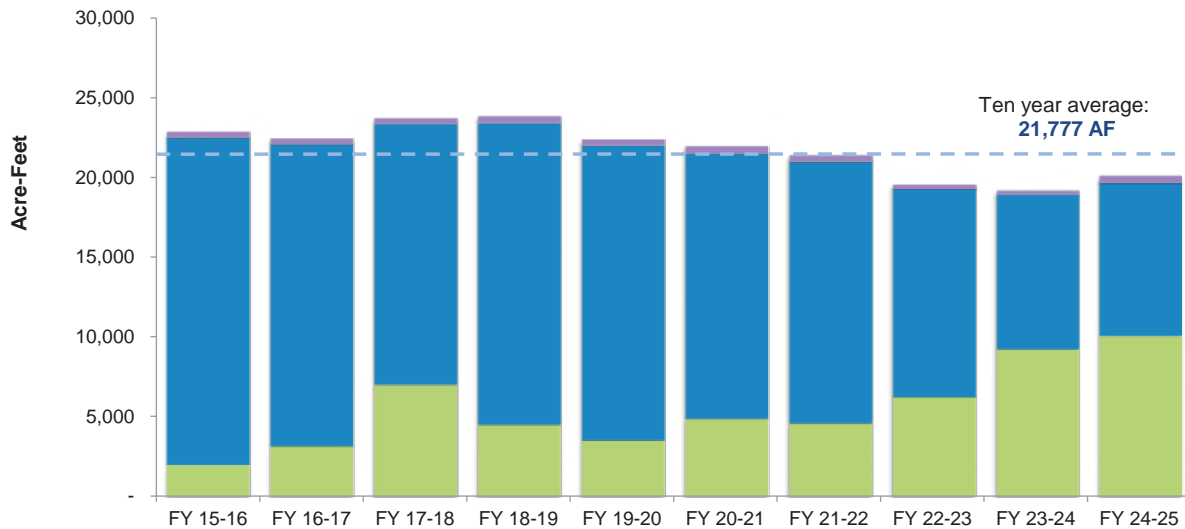
2026 Capacity Reservation Charge (cfs)
2022 = 35.7 (CRC) 2023 = 34.8 2024 = 26.3

Note: The 2026 CRC is the highest daily average flow for the past three years. The CRC shown is for GSWC Southwest District and Culver City combined.

**Includes 3,959 AFY of increased extraction pursuant to Section IV(K) of the Central Basin Judgement*

Water Supply	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Groundwater	866	993	1,081	1,128	1,043	872	841	677	749	523	566	728	10,066
Imported Water	968	890	693	583	557	696	722	629	727	1,002	1,150	993	9,611
Recycled Water	46	52	77	39	48	37	18	30	5	21	56	53	480
Total	1,879	1,935	1,850	1,749	1,648	1,605	1,581	1,336	1,481	1,546	1,772	1,774	20,157

TEN-YEAR AVERAGE TOTAL WATER USE

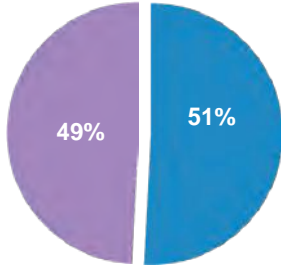


Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	2,000	3,172	7,028	4,526	3,527	4,878	4,610	6,275	9,231	10,066	5,531
Imported Water	20,489	18,920	16,317	18,884	18,495	16,628	16,375	13,020	9,724	9,611	15,846
Recycled Water	405	364	389	452	385	495	423	317	281	480	399
Total	22,894	22,456	23,734	23,862	22,407	22,001	21,408	19,612	19,236	20,157	21,777

WATER REPLENISHMENT DISTRICT

4040 Paramount Boulevard, Lakewood, CA 90712 ■ Office: 562-275-4300

FY 2024-2025 TOTAL WATER USE



Adjudicated Groundwater Rights
0 AFY

Imported Connections
WB-28 WB-37

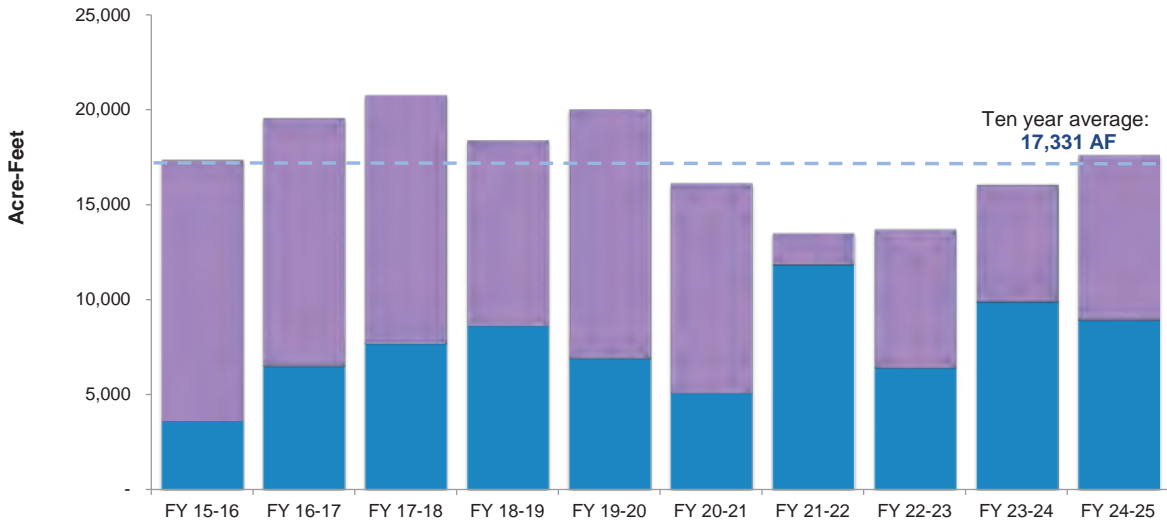
2026 Capacity Reservation Charge (cfs)
2022 = 10.4 2023 = 14.4 (CRC) 2024 = 5.9

Note: The 2026 CRC is the highest daily average flow for the past three years

Water Supply	FY 2024-25												Total	
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Groundwater*	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imported Water**	906	764	809	636	772	622	682	475	1,387	834	579	505	8,971	
Recycled Water***	652	792	756	954	832	965	862	870	1	472	676	832	8,665	
Total	1,559	1,556	1,565	1,590	1,604	1,586	1,544	1,346	1,387	1,307	1,254	1,337	17,636	

**Groundwater purchased is for the WRD Goldsworthy Desalter.
 **Imported water purchased is for the West Coast and Dominguez Gap Seawater Barriers.
 **All recycled water purchased is for the West Coast Basin Seawater Barrier.

TEN-YEAR AVERAGE TOTAL WATER USE



Water Supply	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Ten Year Average
Groundwater	-	-	-	-	-	-	-	-	-	-	-
Imported Water*	3,681	6,563	7,740	8,674	6,950	5,138	11,880	6,465	9,932	8,971	7,599
Recycled Water**	13,677	13,014	13,047	9,738	13,084	10,995	1,665	7,271	6,161	8,665	9,732
Total	17,358	19,577	20,788	18,412	20,034	16,133	13,545	13,736	16,093	17,636	17,331

*Imported water purchased is for the West Coast and Dominguez Gap Seawater Barriers.
 **All recycled water purchased is for the West Coast Basin Seawater Barrier.



WATER RECYCLING PROGRAM



WEST BASIN MUNICIPAL WATER DISTRICT RECYCLED WATER PROGRAM

The West Basin recycled water program helps ensure water supply reliability throughout the region by producing a locally-controlled, sustainable source of water.

INTRODUCTION

In response to severe drought in the 1980s and early 1990s, West Basin began developing a local, sustainable water supply. This new source of water would increase regional water reliability by utilizing an environmentally friendly alternative to imported water.

Today, West Basin receives treated wastewater via the District's pump station at the Hyperion Water Reclamation Plant in Playa Del Rey. The District then treats the source water for reuse, producing up to 40 million gallons of recycled water daily for a diverse set of customers and purposes.

WHERE IS RECYCLED WATER USED?

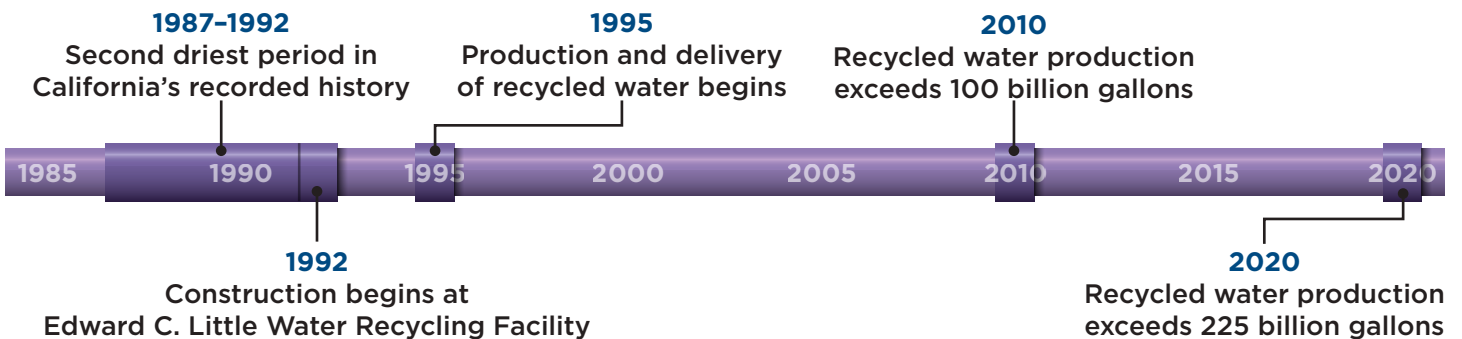
The following end users are the primary recipients of West Basin's recycled water supply.



FUTURE GROWTH OF RECYCLED WATER SYSTEM

West Basin's participation in other major recycling projects in the future, such as Pure Water Southern California, will have long-lasting impacts on the region's access to sustainable water supplies.

WEST BASIN RECYCLED WATER HISTORY



WATER SUPPLY PORTFOLIO

Recycled water provides nearly 12% of the District's portfolio, with additional infrastructure being added each year. Data is based on 2020 Urban Water Management Plan.



BENEFITS OF RECYCLED WATER

- Local, reliable, drought-proof source
- Supports important industries and economies
- Uses significantly less energy than imported water
- Improves ocean water quality by reducing local sewer water discharges
- Less costly than imported water and most other water sources
- Conserves drinking water for other uses

WEST BASIN MUNICIPAL WATER DISTRICT RECYCLED WATER PROGRAM

RECYCLED WATER TREATMENT FACILITIES



Edward C. Little Water Recycling Facility
El Segundo, CA
30-40 MGD



Chevron Nitrification Plant
El Segundo, CA
<1 MGD



Juanita Millender-McDonald Carson Regional Water Recycling Plant
Carson, CA
3-4 MGD



Torrance Refinery Water Recycling Plant
Torrance, CA
6 MGD

MGD = Million Gallons Per Day

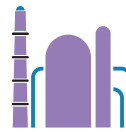
FIVE TYPES OF RECYCLED WATER



Irrigation Water
Tertiary treated water filtered and disinfected for industrial use.



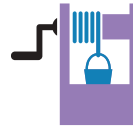
Cooling Tower Water
Ammonia removed from industrial cooling tower use.



Low-Pressure Boiler Feed Water
Membrane filtration and reverse osmosis treatment.



High-Pressure Boiler Feed Water
Membrane filtration and two passes through reverse osmosis membranes.



Groundwater Replenishment Water
Membrane filtration, reverse osmosis membrane treatment and disinfection for groundwater replenishment and as a barrier against seawater intrusion.

INVESTMENTS IN RECYCLED WATER

More than \$800 million has been invested in West Basin's recycled water program by the following partners:

- **West Basin Municipal Water District** - 
- **Regional Funding** -  THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA
- **Local Funding** -  Los Angeles Department of Water & Power  Torrance Refining Company  SOUTHERN CALIFORNIA EDISON  Chevron  MARATHON  nrg  WATERREUSE
- **State Funding** -  CALIFORNIA DEPARTMENT OF WATER RESOURCES  CALIFORNIA WATER BOARDS
- **Federal Funding** -  US Army Corps of Engineers 

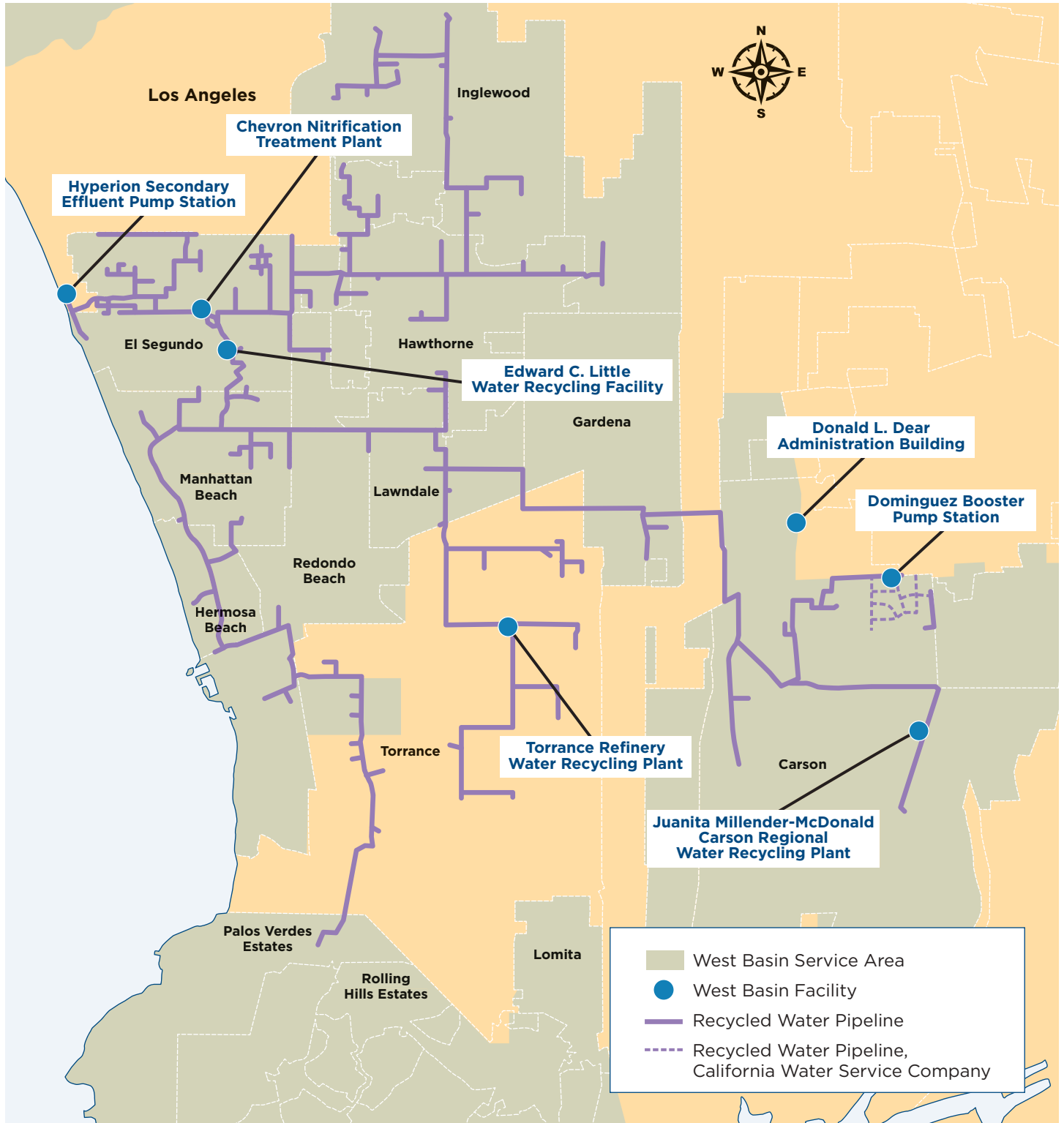
RECYCLED WATER CUSTOMERS

The District maintains over 100 miles of recycled water pipelines, with more than 450 connections, including:



Recycled water is also used at many local schools, parks, and golf courses!

RECYCLED WATER DISTRIBUTION SYSTEM MAP

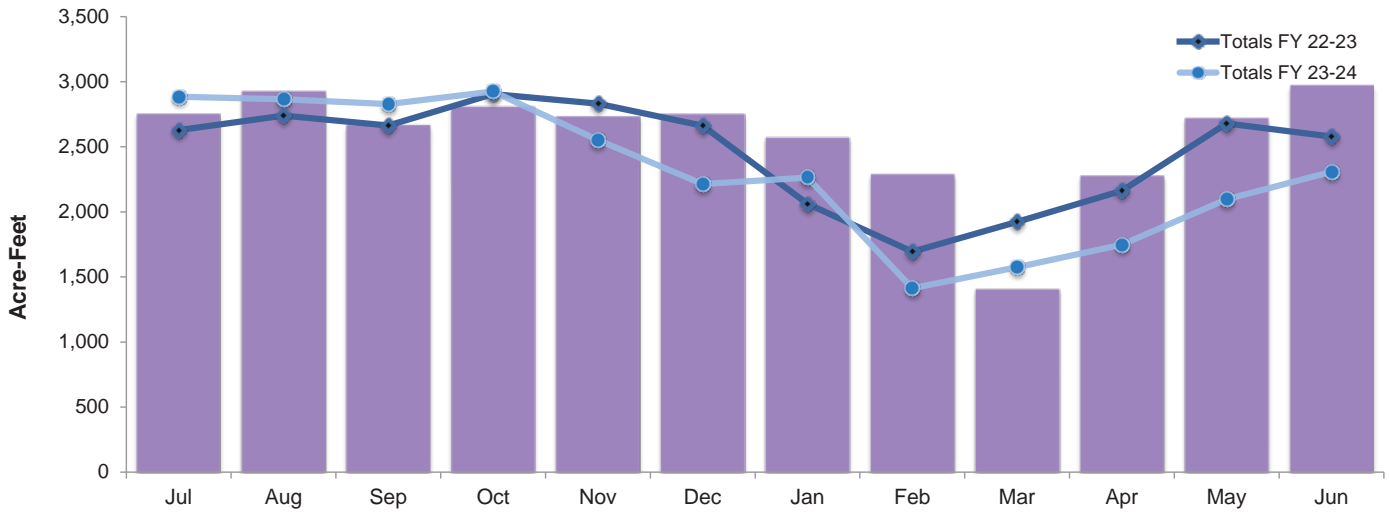


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WEST BASIN MUNICIPAL WATER DISTRICT

17140 South Avalon Boulevard, Carson, CA 90746

FY 24-25 RECYCLED WATER SALES



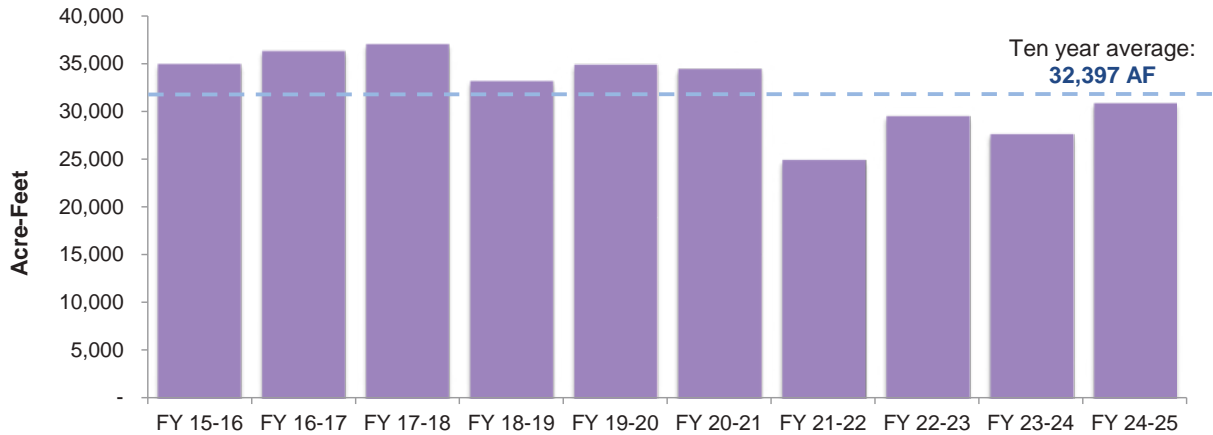
West Basin MWD	FY 2024-25												Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
CWS - Dominguez	463	534	496	433	483	474	441	428	367	493	459	562	5,634
CWS - Hawthorne	9.3	11.7	9.3	7.9	5.9	8.8	7.7	4.0	2.1	8.5	6.9	8.4	90
CWS - Hermosa Redondo	21	24	18	28	13	15	10	11	8	11	15	21	194
City of El Segundo	848	861	717	715	769	763	711	594	647	758	839	810	9,032
City of Inglewood	111	99	76	72	36	45	53	7	19	49	88	78	734
City of Manhattan Beach	38	47	33	23	23	30	18	8	22	34	34	34	344
City of Torrance	464	405	390	466	460	392	402	325	280	395	497	507	4,982
Golden State Water Company	46	52	77	39	48	37	18	30	5	21	56	53	480
LA Dept. of Water and Power	100	99	98	71	65	22	47	16	59	40	51	69	737
Water Replenishment District	652	792	756	954	832	965	862	870	1	472	676	832	8,665
Total	2,753	2,925	2,670	2,808	2,735	2,751	2,570	2,293	1,409	2,282	2,721	2,973	30,892

CWS = California Water Service

WEST BASIN MUNICIPAL WATER DISTRICT

17140 South Avalon Boulevard, Carson, CA 90746

10-YEAR RECYCLED WATER SALES



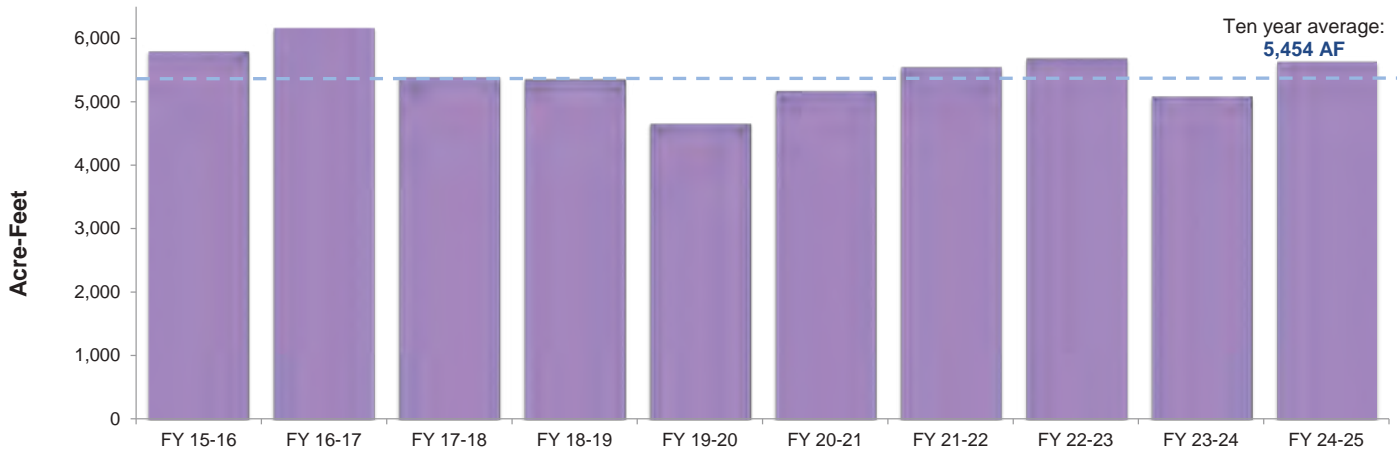
West Basin MWD	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 22-23	FY 24-25	Ten Year Average
CWS - Dominguez	5,803	6,169	5,396	5,361	4,667	5,184	5,552	5,692	5,088	5,634	5,454
CWS - Hawthorne	104	94	114	84	92	101	111	75	65	90	93
CWS - Hermosa Redondo	156	147	217	226	215	224	227	192	186	194	198
City of El Segundo	8,927	9,581	9,185	9,686	8,651	9,417	9,574	9,106	9,211	9,032	9,237
City of Inglewood	765	834	901	698	685	899	743	502	537	734	730
City of Manhattan Beach	280	265	268	231	266	276	275	273	321	344	280
City of Torrance	4,012	5,037	6,685	5,887	5,424	5,447	5,082	5,053	5,056	4,982	5,267
Golden State Water Company	405	364	389	452	385	495	423	317	281	480	399
LA Dept. of Water and Power	874	825	855	829	1,433	1,416	1,287	1,049	767	737	1,007
Water Replenishment District	13,677	13,014	13,047	9,738	13,084	10,995	1,665	7,271	6,161	8,665	9,732
Total	35,003	36,330	37,057	33,192	34,903	34,454	24,940	29,529	27,673	30,892	32,397

CWS = California Water Service

CALIFORNIA WATER SERVICE - DOMINGUEZ

2632 West 237th Street, Torrance, CA 90505-5272

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

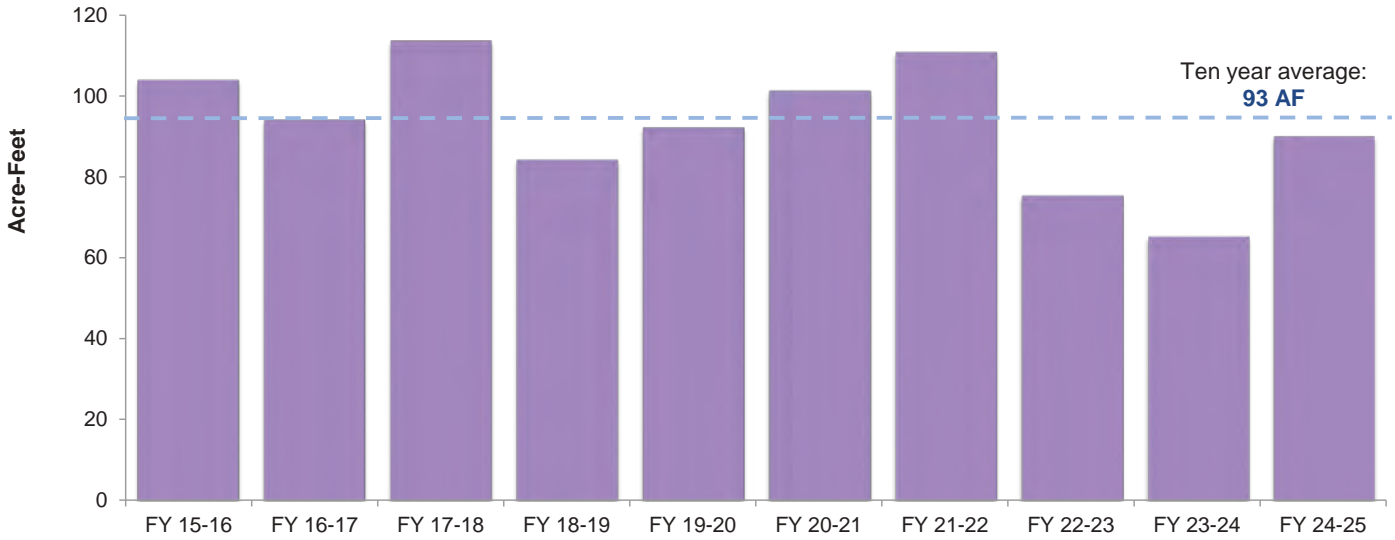
Recycled Water Customer		Acre-Feet
1	Anderson Park	22.4
2	Anschutz So Cal Sports*	50.3
3	Avalon Median N/Elsmere	0.2
4	BP Refinery - Nitrification	807.4
5	BP Refinery - R/O	4,182.9
6	Cal State Univ Dominguez*	144.7
7	Carson Marketplace LLC	-
8	City Carson - Median Central	-
9	City of Carson*	12.0
10	City of Torrance	4.3
11	Dominguez Tech Center*	98.7
12	Goodyear	29.8
13	Porsche Experience	1.0
14	St James Catholic School	1.7
15	Sunny Glenn Park	8.9
16	Torrance Park Services / Entradero Park	22.9
17	Torrance Park Services / Paradise Park	7.1
18	Torrance USD / Anza Elementary	12.6
19	Torrance USD / Victor Elementary	16.2
20	Victoria Golf Course	197.3
21	West High School	13.9
Total		5,634.1

* This data reflects the total for multiple meter connections.

CALIFORNIA WATER SERVICE - HAWTHORNE

2632 West 237th Street, Torrance, CA 90505-5272

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

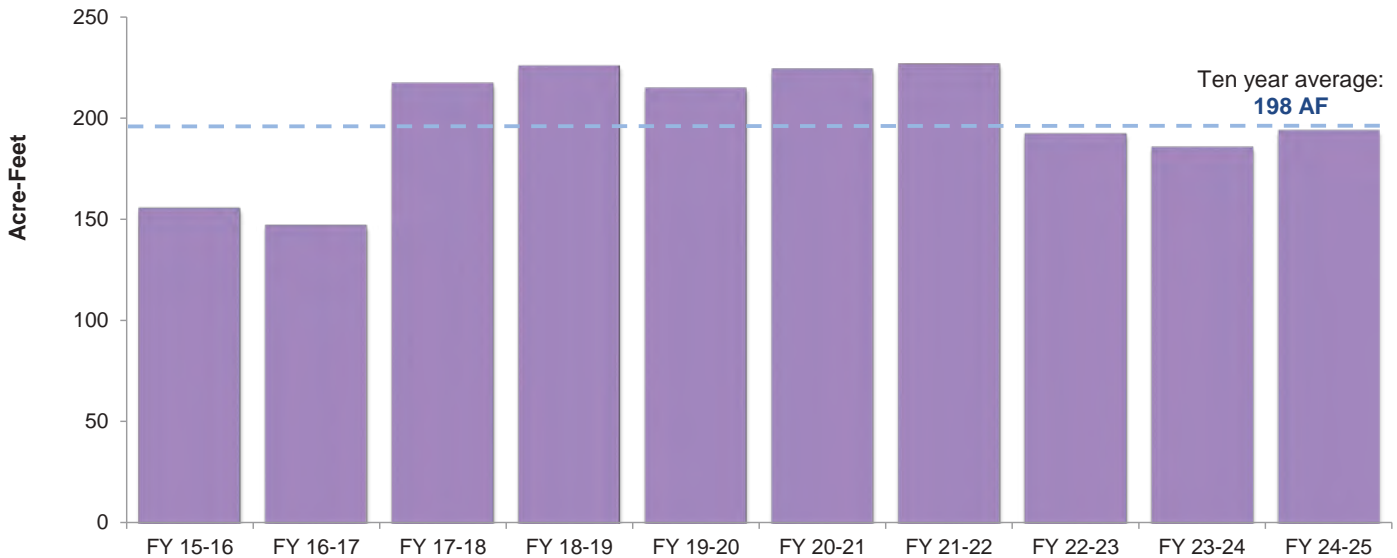
Recycled Water Customer		Acre-Feet
1	Caltrans (I-105/Van Ness)	-
2	Caltrans (I-105/York St.)	-
3	City of Hawthorne*	2.0
4	Eucalyptus Avenue School	6.1
5	Eucalyptus Park	7.3
6	Hawthorne High School	-
7	Hawthorne Intermediate School	3.9
8	Hawthorne Medians	17.4
9	Hawthorne Memorial Park	10.7
10	Hawthorne Municipal Airport	-
11	Holly Park*	18.6
12	Jefferson School	2.8
13	Jim Thorpe Park*	12.5
14	Lowe's	2.7
15	Washington Avenue School	1.9
16	York Avenue School	4.4
Total		90.4

* This data reflects the total for multiple meter connections.

CALIFORNIA WATER SERVICE - HERMOSA REDONDO

2632 West 237th Street, Torrance, CA 90505-5272

10-YEAR RECYCLED WATER SALES



FY 23-24 RECYCLED WATER SALES

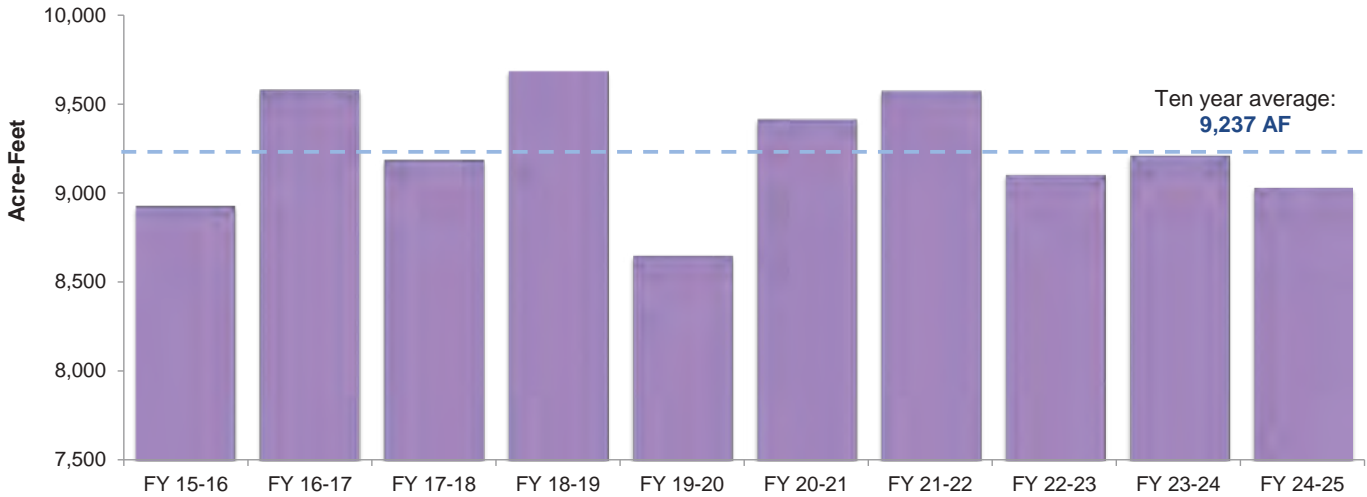
Recycled Water Customer		Acre-Feet
1	190th St./Prospect Ave Medians (400 Blk)	1.2
2	Aviation Park	6.9
3	City of Hermosa Beach*	2.4
4	Clark Park	10.3
5	Dominguez Park*	18.7
6	Hermosa Beach Greenbelt*	33.2
7	Hermosa Beach Community Center	6.0
8	Hermosa Beach Library & City Hall	0.4
9	Hermosa Valley Elementary School	1.4
10	Hermosa Valley Park	26.8
11	Herondo/Francisca Median	1.8
12	Metropolitan Investments LLC	0.0
13	Northrop Grumman Systems	24.9
14	PCH/190th St. Median	0.0
15	PCH/Herondo-King Harbor Park	0.6
16	Redondo Beach School District	25.7
17	Redondo Beach Union High School*	20.5
18	South Park	11.1
19	Vincent Park	2.1
Total		193.8

* This data reflects the total for multiple meter connections.

CITY OF EL SEGUNDO

350 Main Street, El Segundo, CA 90245-3895

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

Recycled Water Customer	Acre-Feet
1 350 Main St/Parks	7.7
2 351 Main St/Parks	8.4
3 352 Main St/Parks	1.4
4 640 Sheldon St	5.3
5 750 N Nash St	1.7
6 AC Hotel	1.5
7 Aerospace Corp	5.4
8 Campus El Segundo	8.3
9 Campus Square Association	2.8
10 CDC MAR Campus LLC	0.5
11 CDC MAR East Campus 1	12.7
12 Center Elementary School,	0.9
13 Chevron (HP)	2,716.4
14 Chevron (LP)	1,748.9
15 Chevron Irrigation*	94.6
16 Chevron Nitrification Plant	4,101.7
17 El Segundo Association	2.1
18 El Segundo Golf Course*	46.4
19 El Segundo High School	2.7
20 El Segundo Library Park	7.6
21 El Segundo Middle School	1.5
22 Elevon at CES*	6.5
23 Equinox Operating Co	3.3
24 EVA Airways	1.3

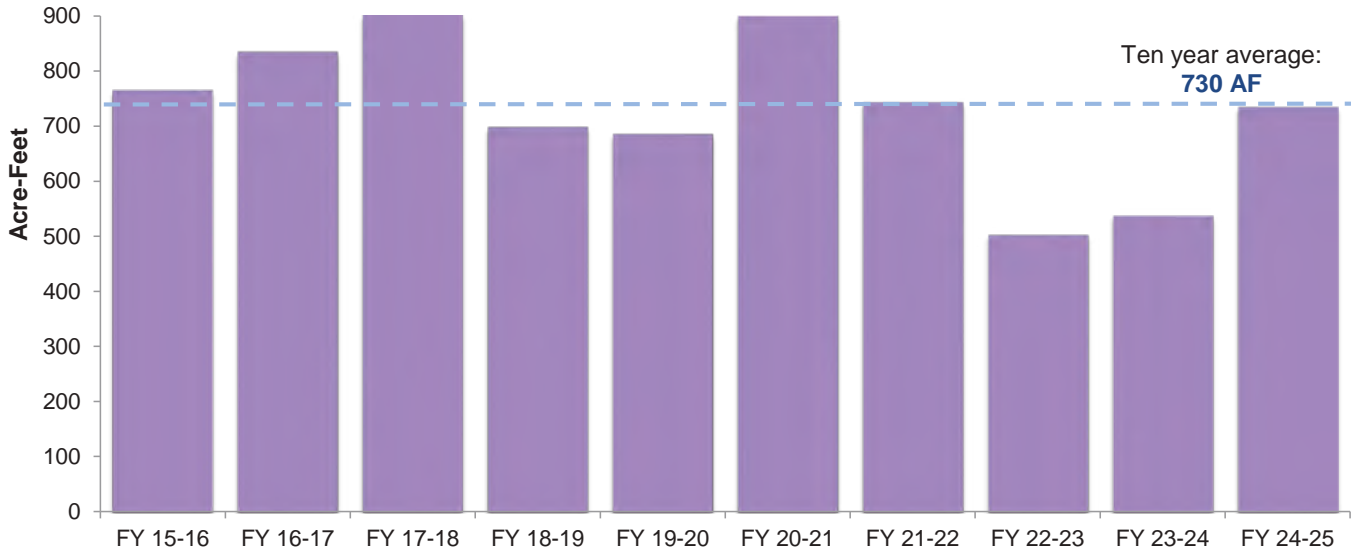
Recycled Water Customer	Acre-Feet
25 Fire Station #2	0.8
26 Hughes Way Median	-
27 Imperial Ave. Parkway*	2.0
28 LAAFB*	26.3
29 Los Angeles Lakers	1.5
30 Maryland Hilltop Park	4.1
31 Mattel	7.1
32 Nash & Continental Medians	1.3
33 Nash St Medians/Parkways	4.3
34 Northern Project Driveway	0.7
35 NRG	13.6
36 Plaza El Segundo*	13.8
37 Raytheon*	71.0
38 Recreation Park -El Segundo*	24.1
39 Richmond School	4.4
40 Snyder Langston	8.3
41 So. Cal Edison -El Segundo Generation Station	39.4
42 Sycamore Park	2.0
43 The Jungle Nursery	2.7
44 The Station	0.8
45 Top Golf Venue	0.9
46 Washington Park*	10.5
47 Wiseburn High School	2.9
Total	9,032

* This data reflects the total for multiple meter connections.

CITY OF INGLEWOOD

One Manchester Boulevard, Inglewood, CA 90301

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

Recycled Water Customer		Acre-Feet
1	Ashwood Park	6.0
2	Caltrans	0.1
3	Caltrans (I-105/Crenshaw)	-
4	Caroline Coleman Stadium*	4.7
5	Centinela (Vincent) Park	58.6
6	Century Blvd Irrigation	-
7	Crozier Jr. High	5.0
8	Florence Median	-
9	Grevillea Mall Park	2.6
10	Hillcrest	8.2
11	Hollywood Park	-
12	Hollywood Park Casino	-
13	Hollywood Park Retail - East	-
14	Hollywood Park Retail - North	4.5
15	Hollywood Park Retail - South	1.3
16	Inglewood City Hall	7.9

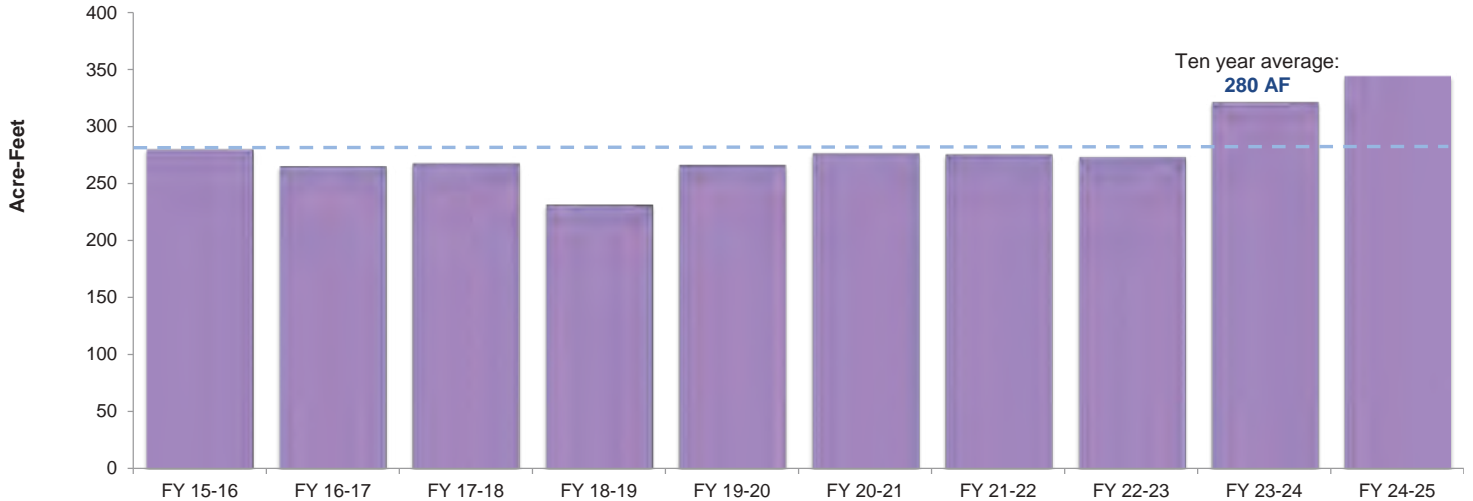
Recycled Water Customer		Acre-Feet
17	Inglewood Park Cemetery	498.6
18	Inglewood Transit Facility	2.8
19	LASED - Edison Switchgear	0.1
20	LASED - Lake Park	37.9
21	LASED Parking Lot and Streetscapes	46.2
22	Market Street Medians	-
23	Morningside School	0.3
24	MU-10 (Residential)	0.8
25	MU-2C (Residential)	0.5
26	MU-4 (NFL Media)	2.8
26	Queen Park	1.35
28	Rogers Park	12.52
29	SoFi Stadium - East	18.71
30	SoFi Stadium - West	8.19
31	Water Treatment Plant	4.1
Total		733.7

* This data reflects the total for multiple meter connections.

CITY OF MANHATTAN BEACH

3621 Bell Avenue, Manhattan Beach, CA 90266

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

Recycled Water Customer		Acre-Feet
1	1230 Rosecrans	3.7
2	1508 Aviation	5.6
3	2202 Aviation	4.4
4	2511 Bell Ave., (Grand View/Ladera)	67.0
5	2632 Bell Ave. E, (Grand View/Ladera)	-
6	2632 Bell Ave. W, (Grand View/Ladera)	1.6
7	325 S. Peck	1.5
8	Begg Elementary School	6.7
9	Bell Ave. S. of Park	10.3
10	Dorsey Field	6.1
11	Live Oak Park	2.0
12	Manhattan Studios	8.1
13	Manhattan Village Park	2.2
14	Mar Brad Middle School - La Marina Field	9.7
15	Marine & Herrin Median	1.2
16	Marine & Sepulveda Median	0.7
17	Marine Avenue Median	11.3
18	Marine Avenue Park	24.5
19	Marine Triangle Median	0.6

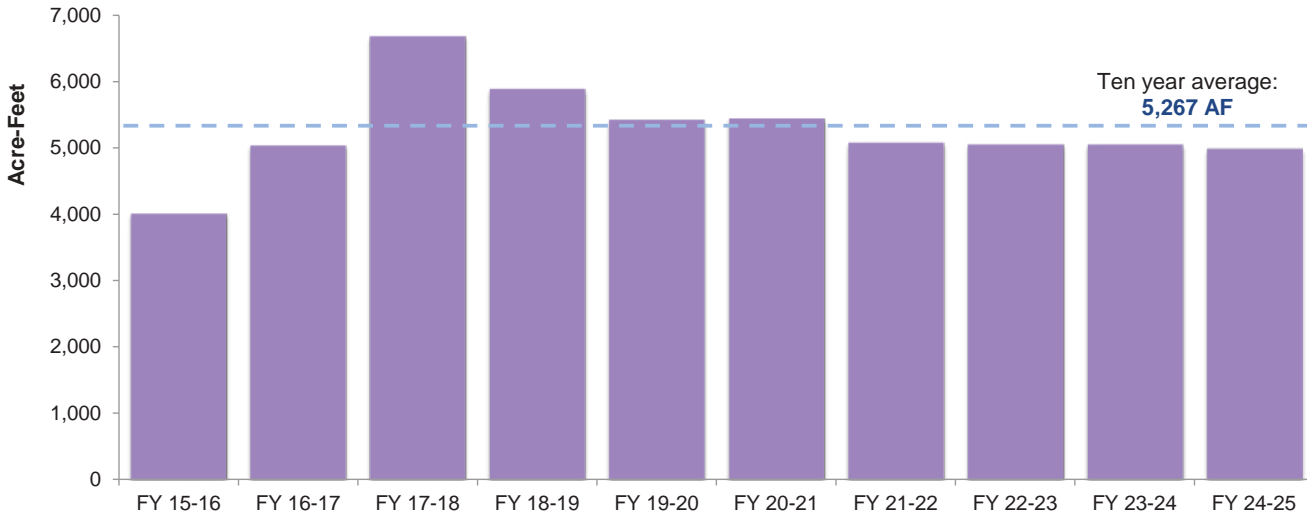
Recycled Water Customer		Acre-Feet
20	Marriott Golf	51.5
21	MB Fire & Police Landscape	2.4
22	Meadows Elementary School*	6.6
23	Mira Costa High School	20.7
24	NE Corner Village Dr/Fashion Way	6.4
25	Pennekamp Elementary School	10.0
26	Polliwog Park	23.1
27	Robinson Elementary School	4.7
28	Rosecrans Medians @ Pine	0.7
29	Sports Park	18.1
30	Valley/Ardmore Greenbelt @ 15Th St.	1.7
31	Valley/Ardmore Greenbelt @ 19Th St.	10.4
32	Valley/Ardmore Greenbelt @ 2nd	7.9
33	Valley/Ardmore Greenbelt @ 8Th St.	2.8
34	Valley/Ardmore Greenbelt @ Ardmore	6.7
35	Valley/Ardmore Greenbelt @ M.B.B.S.E.	2.4
36	Valley/Ardmore Greenbelt @ S. of Homer	0.4
37	Voorhees Sump	0.1
Total		343.6

* This data reflects the total for multiple meter connections.

CITY OF TORRANCE

3031 Torrance Boulevard, Torrance, CA 90503

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

Recycled Water Customer		Acre-Feet
1	190th St, 3403 - Median	-
2	190th St, 3403-Median	-
3	2269 Del Amo Blvd	0.6
4	American Honda-A/1	77.2
5	American Honda-B/2	11.2
6	Anza Medians #3	-
7	Anza Medians #4	0.6
8	Anza Medians #5	-
9	Anza Medians #6	1.3
10	Anza Medians #7	-
11	Arlington School	6.9
12	Artesia Blvd / Kornblum	0.0
13	Artesia Blvd / Prairie	0.0
14	Artesia Blvd / Van Ness	0.1
15	Artesia Blv median	0.1
16	Calle Mayor Middle School	19.8
17	Casimir School	9.0
18	Columbia Park*	70.4
19	Descanso Park	3.4
20	Exxon Fire	-
21	Falda Ave	0.1
22	Guenser Park	39.1
23	Kobata Growers	5.2
24	La Paloma Park	0.9
25	Magruder Middle School*	7.3

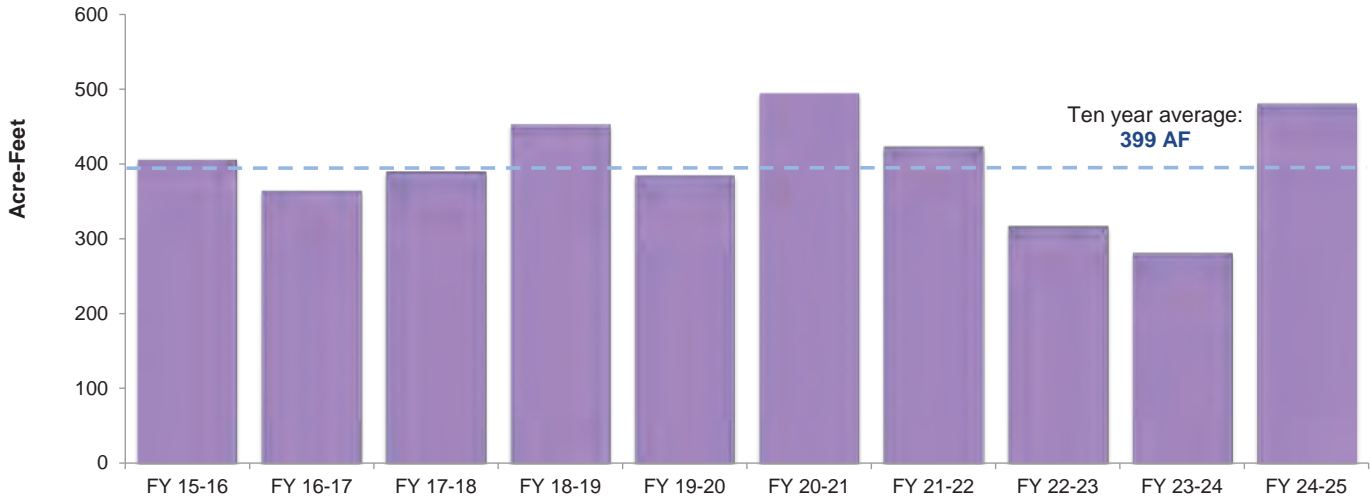
Recycled Water Customer		Acre-Feet
26	McMaster Park	6.1
27	Prairie Ave. @ 175th Place	-
28	Prairie Ave. @ 175th Street	0.0
29	Prairie Ave. @ 190th Street*	-
30	Praire Ave @ Artesia Blvd.	-
31	Pueblo Park	0.3
32	Seaside Heroes Park	1.7
33	South High School	7.6
34	Torrance Business Center	3.9
35	Torrance Tech Ctr Bldg 1	4.8
36	Torrance Tech Ctr Bldg 2	1.5
37	Torrance Tech Ctr Bldg 3	1.0
38	Torrance Tech Ctr Bldg 4	-
39	Torrance Tech Ctr Bldg 5	2.9
40	Torrance Tech Ctr Bldg 6	2.9
41	Torrance Tech Ctr Bldg 7	4.2
42	Toyota Motor Sales	-
43	Toyota Motor Sales 2	-
44	Toyota Motor Sales 3	-
45	Vicro Manufacturing	10.4
46	Mobil BF	2,132.6
47	Mobil Cooling Towers	2,508.9
48	Mobil Irrigation	40.1
Total		4,981.9

* This data reflects the total for multiple meter connections.

GOLDEN STATE WATER COMPANY

1600 W. Redondo Beach Boulevard, #101, Gardena, CA 90247

10-YEAR RECYCLED WATER SALES



FY 24-24 RECYCLED WATER SALES

Recycled Water Customer	Acre-Feet
1 13500 Glasgow	15.5
2 Aerospace Corp*	3.5
3 Alondra Golf Course*	-
4 Alondra Park (West)*	-
5 Anza Elementary School	2.7
6 Buford Elementary School	3.9
7 Cabrillo Elementary School*	7.0
8 Caltrans (I-405/117Th)	-
9 Caltrans (I-405/135Th)	2.0
10 Caltrans (I-405/Century)	1.9
11 Caltrans (I-405/El Segundo)	-
12 Caltrans (I-405/Imperial)	-
13 Caltrans (I-405/Inglewood)	3.8
14 Caltrans (I-405/La Cienega)	-
15 Center Park*	4.4
16 Chester Washington Golf Course	249.0
17 City of Gardena	4.8
18 Condon Park (Lennox Park)	4.5
19 Crenshaw Lumber	-
20 Dana-Burnett Elementary School	11.1

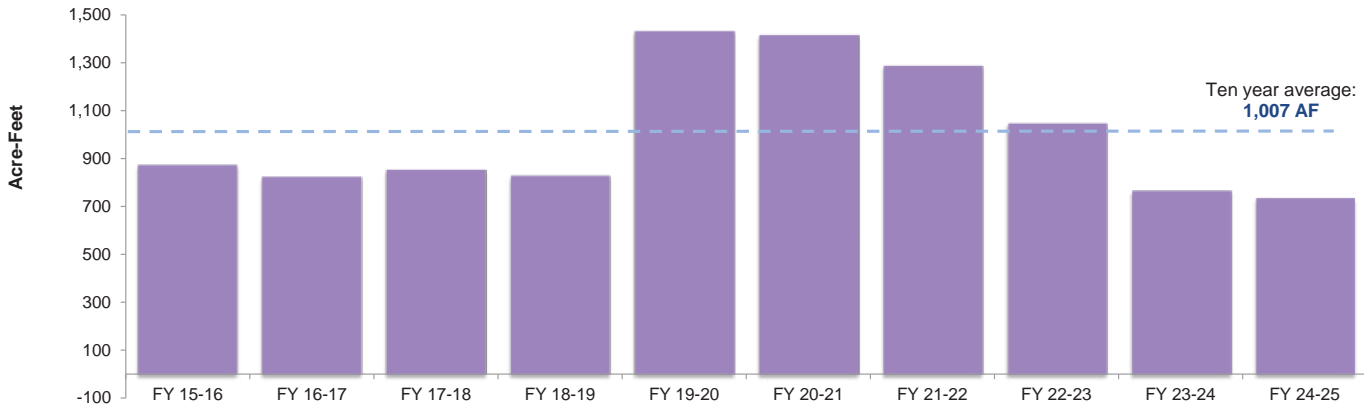
Recycled Water Customer	Acre-Feet
21 Del Air Park	11.1
22 Del Taco DT895	-
23 El Camino College	3.3
24 Federal Building - Hawthorne	8.3
25 Felton Elementary School	3.7
26 Hawthorne Blvd/Marine	29.7
27 Holly Glen Park	2.1
28 Intuit Dome Industrial Use	13.3
29 Intuit Dome Irrigation Use	21.1
30 Jane Addams Park	6.7
31 Lawndale Union High School District Office	6.0
32 Lennox Middle School	15.4
33 Leuzinger High School	12.2
34 Los Angeles Southwest College	18.9
35 New Life Community Church	1.2
36 Rogers Anderson Park	7.4
37 Sepulveda Elementary School	4.4
38 Wiseburn Walking Path (LA Conserv)	1.4
Total	480.0

* This data reflects the total for multiple meter connections.

LOS ANGELES DEPARTMENT OF WATER AND POWER

111 N. Hope Street, Los Angeles, CA 90012

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

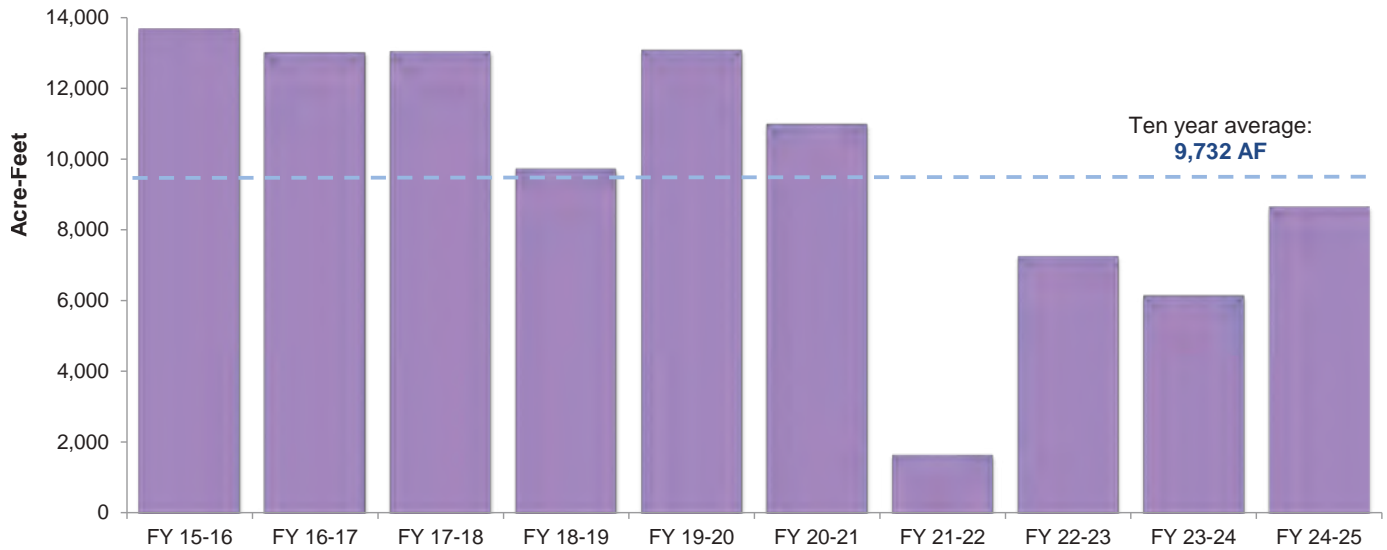
Recycled Water Customer		Acre-Feet
1	Hyperion Treatment	36.9
2	LADWP South Gardena Meter*	39.7
3	LADWP Westside Meter*	659.5
4	LADWP Westside Reverse Flow	-
5	Scattergood -7501 Grand	1.4
Total		737.5

* This data reflects the total for multiple meter connections.

WATER REPLENISHMENT DISTRICT OF SOUTHERN CALIFORNIA

4040 Paramount Boulevard, Lakewood, CA 90712

10-YEAR RECYCLED WATER SALES



FY 24-25 RECYCLED WATER SALES

Recycled Water Customer		Acre-Feet
1	West Coast Barrier	8,664.6
Total		8,664.6

1 acre-foot (AF) is equal to 325,851 gallons

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WATER RATES AND CHARGES



WEST BASIN MUNICIPAL WATER DISTRICT

FY 2025-2026 WATER RATES AND CHARGES

Adopted June 23, 2025 (Resolution 06-25-1225)

RATES EFFECTIVE JULY 1, 2025 TO JUNE 30, 2026

<i>Rates Effective July 1, 2025 to December 31, 2025</i>				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (<i>Tier 1</i>)	\$1,395/AF	\$201/AF	\$321/AF	\$1,917/AF
<i>Rates Effective January 1, 2026 to June 30, 2026</i>				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (<i>Tier 1</i>)	\$1,528/AF	\$214/AF	\$321/AF	\$2,063/AF
*The adopted MWD CY 2024/25 and CY 2025/26 Biennial Budget did not include the Tier 2 Rate				

MWD Non-Interruptible Commodity Rate		
	<i>Effective Dates</i>	
	<u>1/1/25</u>	<u>1/1/26</u>
Full Service Untreated Volumetric Cost (\$/AF)	\$912	\$984
Treatment Surcharge (\$/AF)	<u>\$483</u>	<u>\$544</u>
Total Tier 1	\$1,395	\$1,528

WEST BASIN MUNICIPAL WATER DISTRICT

FY 2025-2026 WATER RATES AND CHARGES

Adopted June 23, 2025 (Resolution 06-25-1225)

<p>Capacity Charge Designated Amount¹</p> <p><i>Effective July 1, 2024</i> <i>Effective Jan. 1, 2025</i></p> <p>\$11,933/cfs \$12,265/cfs</p> <p><small>(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).</small></p>	<p>Fixed Service Charge <i>Effective July 1, 2024</i></p> <p>See the schedule for each agency's allocation²</p> <p>\$7,373,684</p> <p><small>(2) Allocated based on agency's 3-year historical average of imported water purchases.</small></p>
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<p>Recycled Water Rates <i>(Effective July 1, 2025)</i></p>		
<p>WBMWD Service Area</p>	<p>Outside Service Area</p>	<p>Advanced Treated Recycled Water</p>
<p>\$2,027/AF</p>	<p>\$2,2127/AF</p> <p>* Outside Service Area Tiered Rate may be applicable to customer per agreement</p>	<p>West Coast Barrier Nitrified Low Pressure Boiler Feed High Pressure Boiler Feed</p>
		<p>} Established by Agreement</p>

All water rates and charges information can be found at
WestBasinCA.gov/finance/water-rates-charges

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RESOURCES



RESOURCES

OTHER WATER RESOURCES PLANNING EFFORTS

2020 URBAN WATER MANAGEMENT PLAN

West Basin's 2020 Urban Water Management Plan provides a detailed summary of all current and projected water supplies and demands within West Basin's service area. The plan further demonstrates the reliability of West Basin's water supplies for the next 25 years and provides a comprehensive overview of West Basin's short and long-term programs, partnerships, and priorities. West Basin is in the process of developing its 2025 update to the UWMP.

[WestBasinCA.gov/2020UWMP](https://www.westbasinca.gov/2020UWMP)

WATER SHORTAGE CONTINGENCY PLAN

As a new requirement in 2021, West Basin developed a Water Shortage Contingency Plan (WSCP) that is separate from the UWMP and that demonstrates its ability to ensure reliable water supplies during various levels of water shortage, including catastrophic interruptions and emergency situations. The WSCP is a strategic planning document that provides West Basin with a set of structured guidelines to address temporary water shortages, allowing the District to efficiently manage any type of shortage situation with a flexible suite of response actions.

[WestBasinCA.gov/2020UWMP](https://www.westbasinca.gov/2020UWMP)

ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT

The Annual Water Supply and Demand Assessment (AWSDA) evaluates supplies, projects demands, and identifies potential water shortages, for the next year. If needed, actions identified within the WSCP are enacted by the West Basin Board of Directors. To complete an AWSDA, West Basin works in close coordination with Metropolitan Water District of Southern California (Metropolitan) and West Basin's retail water suppliers.

[WestBasinCA.gov/2026AWSDA](https://www.westbasinca.gov/2026AWSDA)

RECYCLED WATER MASTER PLAN

The West Basin Recycled Water Master Plan (Master Plan) is an important strategic document that guides the District on how to move forward with maximizing recycled water use inside and outside its service area over the next 20 years.

The updated plan outlines a phased approach to expanding capacity with multiple potential scenarios. The Master Plan highlights three themes and four phases (each in five-year segments) over the next 20 years. Areas of opportunity identified in the plan include:

- Expansion to more irrigation customers
- Groundwater augmentation
- Expansion to more refineries
- Deliveries to Los Angeles Harbor and Long Beach industrial customers

[WestBasinCA.gov/RWMP](https://www.westbasinca.gov/RWMP)

WEST BASIN MUNICIPAL WATER DISTRICT

RESOURCES

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ACKNOWLEDGMENTS

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WestBasinCA.gov

