

West Basin Municipal Water District

FY 2025-26 Water Rates and Charges

Adopted June 23, 2025 (Resolution 06-25-1225)

Rates Effective July 1, 2025 to December 31, 2025

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,395/AF	\$201/AF	\$321/AF	\$1,917/AF

Rates Effective January 1, 2026 to June 30, 2026

	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,528/AF	\$214/AF	\$321/AF	\$2,063/AF

*The adopted MWD CY 2024/25 and CY 2025/26 Biennial Budget did not include the Tier 2 Rate

MWD Non-Interruptible Commodity Rate

Effective Dates

	<u>1/1/25</u>	<u>1/1/26</u>
Full Service Untreated Volumetric Cost (\$/AF)	\$912	\$984
Treatment Surcharge (\$/AF)	<u>\$483</u>	<u>\$544</u>
Total Tier 1	\$1,395	\$1,528

Capacity Charge

Designated Amount¹

Effective July 1, 2025

Effective Jan. 1, 2026

\$11,933/cfs

\$12,265/cfs

(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30).

Fixed Service Charge

Effective July 1, 2025

See the schedule for each agency's allocation²

\$7,373,684

(2) Allocated based on agency's 3-year historical average of imported water purchases.

Recycled Water Rates

(Effective July 1, 2025)

WBMWD Service Area	Outside Service Area	Advanced Treated Recycled Water	
\$2,027/AF	\$2,127/AF * Outside Service Area Tiered Rate may be applicable to customer per agreement	West Coast Barrier Nitrified Low Pressure Boiler Feed High Pressure Boiler Feed	Established by Agreement